



General Assembly

January Session, 2009

Governor's Bill No. 6365

LCO No. 3074

03074_____

Referred to Committee on Appropriations

Introduced by:

REP. CAFERO, 142nd Dist.

SEN. MCKINNEY, 28th Dist.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2011, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

1 Section 1. (*Effective July 1, 2009*) The following sums are
2 appropriated for the annual period as indicated and for the purposes
3 described.

T1	GENERAL FUND	
T2		2009-2010
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	45,706,079
T10	Other Expenses	16,890,317
T11	Equipment	3,384,500
T12	Flag Restoration	50,000

T13	Minor Capitol Improvements	1,200,000
T14	Interim Salary/Caucus Offices	567,500
T15	Redistricting	300,000
T16	Old State House	600,000
T17	OTHER THAN PAYMENTS TO LOCAL	
T18	GOVERNMENTS	
T19	Interstate Conference Fund	382,875
T20	AGENCY TOTAL	69,081,271
T21		
T22	AUDITORS OF PUBLIC ACCOUNTS	
T23	Personal Services	12,017,107
T24	Other Expenses	883,900
T25	Equipment	50,000
T26	AGENCY TOTAL	12,951,007
T27		
T28	COMMISSION ON AGING	
T29	Personal Services	420,803
T30	Other Expenses	94,839
T31	Equipment	2,500
T32	AGENCY TOTAL	518,142
T33		
T34	COMMISSION ON THE STATUS OF WOMEN	
T35	Personal Services	751,554
T36	Other Expenses	348,797
T37	Equipment	3,000
T38	AGENCY TOTAL	1,103,351
T39		
T40	COMMISSION ON CHILDREN	
T41	Personal Services	886,528
T42	Other Expenses	217,324
T43	Equipment	2,500
T44	AGENCY TOTAL	1,106,352
T45		
T46	LATINO AND PUERTO RICAN AFFAIRS	
T47	COMMISSION	
T48	Personal Services	546,780
T49	Other Expenses	106,501
T50	Equipment	2,500
T51	AGENCY TOTAL	655,781
T52		
T53	AFRICAN-AMERICAN AFFAIRS COMMISSION	

T54	Personal Services	362,190
T55	Other Expenses	77,969
T56	Equipment	2,500
T57	AGENCY TOTAL	442,659
T58		
T59	TOTAL	85,858,563
T60	LEGISLATIVE	
T61		
T62	GENERAL GOVERNMENT	
T63		
T64	GOVERNOR'S OFFICE	
T65	Personal Services	2,780,000
T66	Other Expenses	369,770
T67	Equipment	95
T68	OTHER THAN PAYMENTS TO LOCAL	
T69	GOVERNMENTS	
T70	New England Governors' Conference	94,967
T71	National Governors' Association	115,300
T72	AGENCY TOTAL	3,360,132
T73		
T74	SECRETARY OF THE STATE	
T75	Personal Services	1,650,000
T76	Other Expenses	843,884
T77	Equipment	100
T78	AGENCY TOTAL	2,493,984
T79		
T80	LIEUTENANT GOVERNOR'S OFFICE	
T81	Personal Services	448,000
T82	Other Expenses	89,764
T83	Equipment	100
T84	AGENCY TOTAL	537,864
T85		
T86	ELECTIONS ENFORCEMENT COMMISSION	
T87	Personal Services	1,671,631
T88	Other Expenses	294,058
T89	Equipment	24,985
T90	Commission's Per Diems	20,000
T91	AGENCY TOTAL	2,010,674
T92		
T93	OFFICE OF STATE ETHICS	
T94	Personal Services	1,669,526

T95	Other Expenses	239,017
T96	Equipment	16,500
T97	Judge Trial Referee Fees	25,000
T98	Reserve for Attorney Fees	50,000
T99	Information Technology Initiatives	50,000
T100	AGENCY TOTAL	2,050,043
T101		
T102	FREEDOM OF INFORMATION COMMISSION	
T103	Personal Services	2,048,200
T104	Other Expenses	269,918
T105	Equipment	44,800
T106	AGENCY TOTAL	2,362,918
T107		
T108	JUDICIAL SELECTION COMMISSION	
T109	Personal Services	72,072
T110	Other Expenses	18,375
T111	Equipment	100
T112	AGENCY TOTAL	90,547
T113		
T114	CONTRACTING STANDARDS BOARD	
T115	Personal Services	708,123
T116	Other Expenses	600,000
T117	Equipment	100
T118	AGENCY TOTAL	1,308,223
T119		
T120	STATE TREASURER	
T121	Personal Services	4,105,709
T122	Other Expenses	317,968
T123	Equipment	100
T124	AGENCY TOTAL	4,423,777
T125		
T126	STATE COMPTROLLER	
T127	Personal Services	22,696,000
T128	Other Expenses	5,624,286
T129	Equipment	100
T130	OTHER THAN PAYMENTS TO LOCAL	
T131	GOVERNMENTS	
T132	Governmental Accounting Standards Board	19,570
T133	AGENCY TOTAL	28,339,956
T134		
T135	DEPARTMENT OF REVENUE SERVICES	

T136	Personal Services	62,765,072
T137	Other Expenses	11,006,747
T138	Equipment	100
T139	Collection and Litigation Contingency Fund	204,479
T140	AGENCY TOTAL	73,976,398
T141		
T142	DIVISION OF SPECIAL REVENUE	
T143	Personal Services	5,658,231
T144	Other Expenses	1,142,289
T145	Equipment	100
T146	Gaming Policy Board	2,903
T147	AGENCY TOTAL	6,803,523
T148		
T149	OFFICE OF POLICY AND MANAGEMENT	
T150	Personal Services	15,544,813
T151	Other Expenses	3,802,640
T152	Equipment	100
T153	Automated Budget System and Data Base Link	59,780
T154	Cash Management Improvement Act	100
T155	Justice Assistance Grants	2,874,139
T156	Neighborhood Youth Centers	1,149,480
T157	Water Planning Council	170,000
T158	Urban Youth Violence Prevention	1,000,000
T159	Criminal Justice / CT Impaired Driving	950,000
T160	Records Info System	
T161	OTHER THAN PAYMENTS TO LOCAL	
T162	GOVERNMENTS	
T163	Tax Relief for Elderly Renters	22,000,000
T164	PAYMENTS TO LOCAL GOVERNMENTS	
T165	Reimbursement Property Tax - Disability	400,000
T166	Exemption	
T167	Distressed Municipalities	7,800,000
T168	Property Tax Relief Elderly Circuit Breaker	20,505,899
T169	Property Tax Relief Elderly Freeze Program	610,000
T170	Property Tax Relief for Veterans	2,970,099
T171	P.I.L.O.T.-New Manufacturing Machinery	57,348,215
T172	and Equipment	
T173	Capital City Economic Development	6,400,000
T174	AGENCY TOTAL	143,585,265
T175		
T176	DEPARTMENT OF VETERANS' AFFAIRS	

T177	Personal Services	25,834,943
T178	Other Expenses	7,719,943
T179	Equipment	100
T180	Support Services for Veterans	190,000
T181	OTHER THAN PAYMENTS TO LOCAL	
T182	GOVERNMENTS	
T183	Burial Expenses	7,200
T184	Headstones	370,000
T185	AGENCY TOTAL	34,122,186
T186		
T187	DEPARTMENT OF ADMINISTRATIVE	
T188	SERVICES	
T189	Personal Services	22,354,561
T190	Other Expenses	1,165,847
T191	Equipment	100
T192	Loss Control Risk Management	239,329
T193	Employees' Review Board	32,630
T194	Refunds of Collections	28,500
T195	W. C. Administrator	5,213,554
T196	Hospital Billing System	109,950
T197	Claims Commissioner Operations	386,228
T198	Properties Review Board Operations	450,129
T199	State Insurance and Risk Management Operations	14,170,932
T200	AGENCY TOTAL	44,151,760
T201		
T202	DEPARTMENT OF INFORMATION	
T203	TECHNOLOGY	
T204	Personal Services	8,946,175
T205	Other Expenses	7,362,489
T206	Equipment	100
T207	Connecticut Education Network	3,479,874
T208	Internet and E-Mail Services	5,844,968
T209	AGENCY TOTAL	25,633,606
T210		
T211	DEPARTMENT OF PUBLIC WORKS	
T212	Personal Services	7,589,020
T213	Other Expenses	27,285,784
T214	Equipment	100
T215	Management Services	4,236,508
T216	Rents and Moving	12,946,996
T217	Capitol Day Care Center	127,250

T218	Facilities Design Expenses	5,200,853
T219	AGENCY TOTAL	57,386,511
T220		
T221	ATTORNEY GENERAL	
T222	Personal Services	31,321,000
T223	Other Expenses	1,530,637
T224	Equipment	100
T225	AGENCY TOTAL	32,851,737
T226		
T227	DIVISION OF CRIMINAL JUSTICE	
T228	Personal Services	49,582,313
T229	Other Expenses	2,868,753
T230	Equipment	100
T231	Forensic Sex Evidence Exams	1,021,060
T232	Witness Protection	394,211
T233	Training and Education	114,916
T234	Expert Witnesses	248,643
T235	Medicaid Fraud Control	739,918
T236	Criminal Justice Commission	650
T237	AGENCY TOTAL	54,970,564
T238		
T239	TOTAL	520,459,668
T240	GENERAL GOVERNMENT	
T241		
T242	REGULATION AND PROTECTION	
T243		
T244	DEPARTMENT OF PUBLIC SAFETY	
T245	Personal Services	136,549,790
T246	Other Expenses	30,860,792
T247	Equipment	100
T248	Stress Reduction	23,354
T249	Fleet Purchase	8,501,239
T250	Gun Law Enforcement Task Force	400,000
T251	Workers' Compensation Claims	3,438,787
T252	COLLECT	48,925
T253	Urban Violence Task Force	318,018
T254	OTHER THAN PAYMENTS TO LOCAL	
T255	GOVERNMENTS	
T256	Civil Air Patrol	34,920
T257	AGENCY TOTAL	180,175,925
T258		

T259	POLICE OFFICER STANDARDS AND	
T260	TRAINING COUNCIL	
T261	Personal Services	2,089,372
T262	Other Expenses	949,626
T263	Equipment	100
T264	AGENCY TOTAL	3,039,098
T265		
T266	MILITARY DEPARTMENT	
T267	Personal Services	3,505,045
T268	Other Expenses	3,343,324
T269	Equipment	100
T270	Honor Guard	319,500
T271	Veteran's Service Bonuses	306,000
T272	AGENCY TOTAL	7,473,969
T273		
T274	COMMISSION ON FIRE PREVENTION AND	
T275	CONTROL	
T276	Personal Services	1,752,421
T277	Other Expenses	717,528
T278	Equipment	100
T279	OTHER THAN PAYMENTS TO LOCAL	
T280	GOVERNMENTS	
T281	Fire Training School - Willimantic	161,798
T282	Fire Training School - Torrington	81,367
T283	Fire Training School - New Haven	48,364
T284	Fire Training School - Derby	37,139
T285	Fire Training School - Wolcott	100,162
T286	Fire Training School - Fairfield	70,395
T287	Fire Training School - Hartford	169,336
T288	Fire Training School - Middletown	59,053
T289	Payments to Volunteer Fire Companies	95,000
T290	Fire Training School - Stamford	55,432
T291	AGENCY TOTAL	3,348,095
T292		
T293	DEPARTMENT OF CONSUMER PROTECTION	
T294	Personal Services	11,017,712
T295	Other Expenses	1,377,347
T296	Equipment	100
T297	AGENCY TOTAL	12,395,159
T298		
T299	LABOR DEPARTMENT	

T300	Personal Services	8,630,815
T301	Other Expenses	1,502,141
T302	Equipment	100
T303	Workforce Investment Act	22,957,988
T304	Jobs First Employment Services	18,555,803
T305	AGENCY TOTAL	51,646,847
T306		
T307	OFFICE OF VICTIM ADVOCATE	
T308	Personal Services	326,204
T309	Other Expenses	50,050
T310	Equipment	100
T311	AGENCY TOTAL	376,354
T312		
T313	COMMISSION ON HUMAN RIGHTS AND	
T314	OPPORTUNITIES	
T315	Personal Services	5,694,720
T316	Other Expenses	675,076
T317	Equipment	100
T318	Martin Luther King, Jr. Commission	6,317
T319	AGENCY TOTAL	6,376,213
T320		
T321	OFFICE OF PROTECTION AND ADVOCACY	
T322	FOR PERSONS WITH DISABILITIES	
T323	Personal Services	2,348,226
T324	Other Expenses	369,483
T325	Equipment	100
T326	AGENCY TOTAL	2,717,809
T327		
T328	DEPARTMENT OF EMERGENCY	
T329	MANAGEMENT AND HOMELAND SECURITY	
T330	Personal Services	3,918,717
T331	Other Expenses	854,460
T332	Equipment	100
T333	AGENCY TOTAL	4,773,277
T334		
T335	TOTAL	272,322,746
T336	REGULATION AND PROTECTION	
T337		
T338	CONSERVATION AND DEVELOPMENT	
T339		
T340	DEPARTMENT OF AGRICULTURE	

T341	Personal Services	3,870,000
T342	Other Expenses	776,469
T343	Equipment	100
T344	Vibrio Bacterium Program	100
T345	Senior Food Vouchers	280,000
T346	OTHER THAN PAYMENTS TO LOCAL	
T347	GOVERNMENTS	
T348	WIC Program for Fresh Produce for Seniors	104,500
T349	Collection of Agricultural Statistics	1,200
T350	Tuberculosis and Brucellosis Indemnity	1,000
T351	Exhibits and Demonstrations	5,600
T352	Connecticut Grown Product Promotion	15,000
T353	WIC Coupon Program for Fresh Produce	184,090
T354	AGENCY TOTAL	5,238,059
T355		
T356	DEPARTMENT OF ENVIRONMENTAL	
T357	PROTECTION	
T358	Personal Services	58,205,127
T359	Other Expenses	31,138,318
T360	Equipment	100
T361	Stream Gaging	199,561
T362	Mosquito Control	366,940
T363	State Superfund Site Maintenance	371,450
T364	Laboratory Fees	275,875
T365	Dam Maintenance	141,361
T366	Connecticut Conservation Corps	2,500,000
T367	OTHER THAN PAYMENTS TO LOCAL	
T368	GOVERNMENTS	
T369	Agreement USGS-Geological Investigation	47,000
T370	Agreement USGS-Hydrological Study	155,456
T371	New England Interstate Water Pollution	8,400
T372	Commission	
T373	Northeast Interstate Forest Fire Compact	2,040
T374	Connecticut River Valley Flood Control	40,200
T375	Commission	
T376	Thames River Valley Flood Control	48,281
T377	Commission	
T378	Agreement USGS-Water Quality Stream	215,412
T379	Monitoring	
T380	AGENCY TOTAL	93,715,521
T381		

T382	DEPARTMENT OF ECONOMIC AND	
T383	COMMUNITY DEVELOPMENT	
T384	Personal Services	9,854,563
T385	Other Expenses	2,398,846
T386	Equipment	100
T387	Elderly Rental Registry and Counselors	448,171
T388	Jobs Funnel Projects	950,000
T389	Statewide Marketing	4,585,000
T390	Nanotechnology Study	285,000
T391	Spanish American Merchant Association	285,000
T392	Small Business Incubator Program	950,000
T393	Residential Service Coordinators	950,000
T394	Office of Military Affairs	161,587
T395	Hydrogen/Fuel Cell Economy	237,500
T396	Southeast CT Incubator	250,000
T397	Film Industry Training Program	650,000
T398	Small Business Innovation Research Matching	237,500
T399	Grants (SBIR)	
T400	OTHER THAN PAYMENTS TO LOCAL	
T401	GOVERNMENTS	
T402	Basic Cultural Resources Grant	3,040,000
T403	Entrepreneurial Centers	135,375
T404	Subsidized Assisted Living Demonstration	1,709,000
T405	Congregate Facilities Operation Costs	6,872,600
T406	Housing Assistance and Counseling Program	559,458
T407	Elderly Congregate Rent Subsidy	2,284,699
T408	Discovery Museum	237,500
T409	National Theatre for the Deaf	95,000
T410	CONNSTEP	950,000
T411	Development Research and Economic	237,500
T412	Assistance	
T413	SAMA Bus Windham	228,000
T414	CT Trust for Historic Preservation	118,750
T415	Connecticut Science Center	237,500
T416	Connecticut Humanities Council	1,125,000
T417	Tourism Districts	2,137,500
T418	Greater Hartford Arts Council	59,375
T419	Stamford Center for the Arts	250,000
T420	Stepping Stones Museum for Children	23,750
T421	Maritime Center Authority	320,625
T422	Amistad Committee for the Freedom Trail	21,375

T423	Amistad Vessel	237,500
T424	New Haven Festival of Arts and Ideas	475,000
T425	New Haven Arts Council	59,375
T426	Palace Theater	237,500
T427	Beardsley Zoo	190,000
T428	Mystic Aquarium	356,250
T429	Twain/Stowe Homes	120,000
T430	CT Assoc. Performing Arts/Schubert Theater	237,500
T431	Hartford Urban Arts Grant	237,500
T432	New Britain Arts Alliance	47,500
T433	Ivoryton Playhouse	23,750
T434	AGENCY TOTAL	45,108,149
T435		
T436	AGRICULTURAL EXPERIMENT STATION	
T437	Personal Services	6,150,000
T438	Other Expenses	923,511
T439	Equipment	100
T440	Mosquito Control	222,089
T441	Wildlife Disease Prevention	83,344
T442	AGENCY TOTAL	7,379,044
T443		
T444	TOTAL	151,440,773
T445	CONSERVATION AND DEVELOPMENT	
T446		
T447	HEALTH AND HOSPITALS	
T448		
T449	DEPARTMENT OF PUBLIC HEALTH	
T450	Personal Services	35,228,109
T451	Other Expenses	5,910,049
T452	Equipment	100
T453	Needle and Syringe Exchange Program	455,072
T454	Community Services Support for Persons with	184,638
T455	AIDS	
T456	Children's Health Initiative	1,481,766
T457	Childhood Lead Poisoning	1,098,172
T458	AIDS Services	4,952,598
T459	Breast and Cervical Cancer Detection and	2,426,775
T460	Treatment	
T461	Services for Children Affected by AIDS	245,029
T462	Children with Special Health Care Needs	1,271,627
T463	Medicaid Administration	3,780,968

T464	OTHER THAN PAYMENTS TO LOCAL	
T465	GOVERNMENTS	
T466	Community Health Services	6,986,052
T467	Rape Crisis	439,684
T468	X-Ray Screening and Tuberculosis Care	759,799
T469	Genetic Diseases Programs	877,416
T470	Immunization Services	9,044,950
T471	Loan Repayment Assistance Program	150,000
T472	PAYMENTS TO LOCAL GOVERNMENTS	
T473	Local and District Departments of Health	3,000,000
T474	Venereal Disease Control	195,210
T475	School Based Health Clinics	8,970,646
T476	AGENCY TOTAL	87,458,660
T477		
T478	OFFICE OF HEALTH CARE ACCESS	
T479	Personal Services	2,180,636
T480	Other Expenses	240,145
T481	Equipment	100
T482	AGENCY TOTAL	2,420,881
T483		
T484	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T485	Personal Services	5,182,094
T486	Other Expenses	769,271
T487	Equipment	5,000
T488	Medicolegal Investigations	100,039
T489	AGENCY TOTAL	6,056,404
T490		
T491	DEPARTMENT OF DEVELOPMENTAL	
T492	SERVICES	
T493	Personal Services	311,692,900
T494	Other Expenses	28,593,834
T495	Equipment	100
T496	Human Resource Development	219,790
T497	Family Support Grants	3,280,095
T498	Cooperative Placements Program	21,284,706
T499	Clinical Services	5,812,372
T500	Early Intervention	35,243,415
T501	Community Temporary Support Services	67,315
T502	Community Respite Care Programs	330,345
T503	Workers' Compensation Claims	14,246,035
T504	Pilot Program for Autism Services	1,525,176

T505	Voluntary Services	33,692,416
T506	OTHER THAN PAYMENTS TO LOCAL	
T507	GOVERNMENTS	
T508	Rent Subsidy Program	4,537,554
T509	Family Reunion Program	137,900
T510	Employment Opportunities and Day Services	179,943,735
T511	Community Residential Services	379,447,857
T512	AGENCY TOTAL	1,020,055,545
T513		
T514	DEPARTMENT OF MENTAL HEALTH AND	
T515	ADDICTION SERVICES	
T516	Personal Services	209,983,356
T517	Other Expenses	36,026,419
T518	Equipment	100
T519	Housing Supports and Services	12,224,867
T520	Managed Service System	38,708,822
T521	Legal Services	550,275
T522	Connecticut Mental Health Center	7,638,491
T523	Professional Services	9,688,898
T524	General Assistance Managed Care	83,081,389
T525	Workers' Compensation Claims	13,244,566
T526	Nursing Home Screening	622,784
T527	Young Adult Services	47,639,856
T528	TBI Community Services	7,743,612
T529	Jail Diversion	4,426,568
T530	Behavioral Health Medications	8,989,095
T531	Prison Overcrowding	6,231,683
T532	Medicaid Adult Rehabilitation Option	4,044,234
T533	Discharge and Diversion Services	3,080,116
T534	Home and Community Based Services	3,466,269
T535	Persistent Violent Felony Offenders Act	703,333
T536	OTHER THAN PAYMENTS TO LOCAL	
T537	GOVERNMENTS	
T538	Grants for Substance Abuse Services	25,528,766
T539	Grants for Mental Health Services	77,894,230
T540	Employment Opportunities	10,630,353
T541	AGENCY TOTAL	612,148,082
T542		
T543	PSYCHIATRIC SECURITY REVIEW BOARD	
T544	Personal Services	321,454
T545	Other Expenses	39,441

T546	AGENCY TOTAL	360,895
T547		
T548	TOTAL	1,728,500,467
T549	HEALTH AND HOSPITALS	
T550		
T551	HUMAN SERVICES	
T552		
T553	DEPARTMENT OF SOCIAL SERVICES	
T554	Personal Services	119,992,027
T555	Other Expenses	95,698,014
T556	Equipment	100
T557	HUSKY Outreach	1,206,452
T558	Genetic Tests in Paternity Actions	201,202
T559	State Food Stamp Supplement	408,616
T560	Day Care Projects	448,820
T561	HUSKY Program	32,741,200
T562	Charter Oak Health Plan	20,830,000
T563	OTHER THAN PAYMENTS TO LOCAL	
T564	GOVERNMENTS	
T565	Vocational Rehabilitation	7,386,668
T566	Medicaid	3,866,375,670
T567	Old Age Assistance	36,082,767
T568	Aid to the Blind	714,824
T569	Aid to the Disabled	60,032,162
T570	Temporary Assistance to Families - TANF	117,434,597
T571	Emergency Assistance	500
T572	Food Stamp Training Expenses	32,397
T573	Connecticut Pharmaceutical Assistance Contract	11,389,645
T574	to the Elderly	
T575	Healthy Start	1,490,220
T576	DMHAS - Disproportionate Share	105,935,000
T577	Connecticut Home Care Program	71,838,400
T578	Services to the Elderly	4,315,736
T579	Safety Net Services	2,100,897
T580	Transportation for Employment Independence	2,491,213
T581	Program	
T582	Transitional Rental Assistance	1,186,680
T583	Refunds of Collections	187,150
T584	Services for Persons with Disabilities	695,309
T585	Child Care Services - TANF/CCDBG	103,872,455
T586	Nutrition Assistance	672,663

T587	Housing/Homeless Services	43,787,497
T588	Child Day Care	10,617,392
T589	AIDS Drug Assistance	606,678
T590	Disproportionate Share - Medical Emergency	53,725,000
T591	Assistance	
T592	DSH - Urban Hospitals in Distressed	31,550,000
T593	Municipalities	
T594	State Administered General Assistance	191,452,380
T595	School Readiness	3,289,697
T596	Connecticut Children's Medical Center	11,020,000
T597	Community Services	1,490,003
T598	Alzheimer Respite Care	2,294,388
T599	Family Grants	484,133
T600	Employment Services Block Grant	1,285,566
T601	Community and Social Services Block Grant	7,515,472
T602	PAYMENTS TO LOCAL GOVERNMENTS	
T603	Child Day Care	5,263,706
T604	Housing/Homeless Services	686,592
T605	AGENCY TOTAL	5,030,829,888
T606		
T607	STATE DEPARTMENT ON AGING	
T608	Personal Services	330,750
T609	Other Expenses	118,250
T610	Equipment	100
T611	AGENCY TOTAL	449,100
T612		
T613	TOTAL	5,031,278,988
T614	HUMAN SERVICES	
T615		
T616	EDUCATION	
T617		
T618	DEPARTMENT OF EDUCATION	
T619	Personal Services	28,151,285
T620	Other Expenses	2,273,035
T621	Equipment	100
T622	Basic Skills Exam Teachers in Training	1,239,559
T623	Early Childhood Program	5,007,354
T624	Development of Mastery Exams Grades 4, 6 and 8	17,533,629
T625	Minority Advancement Program	2,110,399
T626	Alternate Route to Certification	200,000
T627	National Service Act	300,000

T628	Minority Teacher Incentive Program	481,374
T629	Adult Education Action	253,355
T630	Connecticut Pre-Engineering Program	200,000
T631	Resource Equity Assessment	283,654
T632	Early Childhood Advisory Cabinet	210,000
T633	School Accountability	1,855,062
T634	Sheff Settlement	12,779,510
T635	OTHER THAN PAYMENTS TO LOCAL	
T636	GOVERNMENTS	
T637	American School for the Deaf	9,979,202
T638	Capitol Scholarship Program	8,902,779
T639	Regional Education Services	1,730,000
T640	Awards to Children of Deceased/Disabled	4,000
T641	Veterans	
T642	Omnibus Education Grants State Supported	5,590,709
T643	Schools	
T644	Connecticut Independent College Student Grant	23,913,860
T645	Head Start Services	2,748,150
T646	Head Start Enhancement	1,773,000
T647	Family Resource Centers	6,041,488
T648	Charter Schools	44,082,000
T649	Connecticut Aid for Public College Students	30,208,469
T650	New England Board of Higher Education	137,812
T651	Connecticut Aid to Charter Oak	59,393
T652	Head Start - Early Childhood Link	1,980,000
T653	PAYMENTS TO LOCAL GOVERNMENTS	
T654	Vocational Agriculture	4,560,565
T655	Transportation of School Children	47,964,000
T656	Adult Education	20,594,371
T657	Health and Welfare Services Pupils Private Schools	4,775,000
T658	Education Equalization Grants	1,889,182,288
T659	Bilingual Education	2,129,033
T660	Priority School Districts	116,721,188
T661	Young Parents Program	229,330
T662	Interdistrict Cooperation	14,127,369
T663	School Breakfast Program	1,634,103
T664	Excess Cost - Student Based	133,891,451
T665	Non-Public School Transportation	3,995,000
T666	School to Work Opportunities	213,750
T667	Youth Service Bureaus	2,903,413
T668	OPEN Choice Program	14,115,002

T669	Early Reading Success	2,314,380
T670	Magnet Schools	134,980,742
T671	After School Program	500,000
T672	AGENCY TOTAL	2,604,860,163
T673		
T674	BOARD OF EDUCATION AND SERVICES FOR	
T675	THE BLIND	
T676	Personal Services	4,340,192
T677	Other Expenses	830,317
T678	Equipment	100
T679	Educational Aid for Blind and Visually	7,156,842
T680	Handicapped Children	
T681	Enhanced Employment Opportunities	673,000
T682	OTHER THAN PAYMENTS TO LOCAL	
T683	GOVERNMENTS	
T684	Supplementary Relief and Services	115,425
T685	Vocational Rehabilitation	989,454
T686	Special Training for the Deaf Blind	331,761
T687	Connecticut Radio Information Service	87,640
T688	AGENCY TOTAL	14,524,731
T689		
T690	COMMISSION ON THE DEAF AND HEARING	
T691	IMPAIRED	
T692	Personal Services	615,686
T693	Other Expenses	183,898
T694	Equipment	100
T695	Part-Time Interpreters	316,944
T696	AGENCY TOTAL	1,116,628
T697		
T698	STATE LIBRARY	
T699	Personal Services	5,942,095
T700	Other Expenses	621,191
T701	Equipment	100
T702	State-Wide Digital Library	1,968,794
T703	Interlibrary Loan Delivery Service	266,434
T704	Legal/Legislative Library Materials	1,140,000
T705	State-Wide Data Base Program	674,696
T706	Computer Access	190,000
T707	OTHER THAN PAYMENTS TO LOCAL	
T708	GOVERNMENTS	
T709	Support Cooperating Library Service Units	332,500

T710	PAYMENTS TO LOCAL GOVERNMENTS	
T711	Grants to Public Libraries	347,109
T712	Connecticard Payments	1,226,028
T713	AGENCY TOTAL	12,708,947
T714		
T715	UNIVERSITY OF CONNECTICUT	
T716	Operating Expenses	222,816,531
T717	Tuition Freeze	4,741,885
T718	Regional Campus Enhancement	7,633,699
T719	Veterinary Diagnostic Laboratory	100,000
T720	AGENCY TOTAL	235,292,115
T721		
T722	UNIVERSITY OF CONNECTICUT HEALTH	
T723	CENTER	
T724	Operating Expenses	110,224,070
T725	AHEC for Bridgeport	505,707
T726	AGENCY TOTAL	110,729,777
T727		
T728	CHARTER OAK STATE COLLEGE	
T729	Operating Expenses	2,132,592
T730	Distance Learning Consortium	648,373
T731	AGENCY TOTAL	2,780,965
T732		
T733	TEACHERS' RETIREMENT BOARD	
T734	Personal Services	1,947,785
T735	Other Expenses	776,322
T736	Equipment	100
T737	OTHER THAN PAYMENTS TO LOCAL	
T738	GOVERNMENTS	
T739	Retirement Contributions	559,224,245
T740	Retirees Health Service Cost	20,039,000
T741	Municipal Retiree Health Insurance Costs	8,885,800
T742	AGENCY TOTAL	590,873,252
T743		
T744	CONNECTICUT STATE UNIVERSITY	
T745	Operating Expenses	155,558,049
T746	Tuition Freeze	6,561,971
T747	Waterbury-Based Degree Programs	988,396
T748	AGENCY TOTAL	163,108,416
T749		
T750	CONNECTICUT MIDDLE COLLEGE SYSTEM	

T751	Personal Services	124,530,316
T752	Other Expenses	15,398,080
T753	Equipment	50
T754	CETC Workforce	1,891,332
T755	Operating Expenses	158,852,596
T756	Opportunity Industrial Centers	250,000
T757	Vocational Technical School Textbooks	500,000
T758	Repair of Instructional Equipment	232,386
T759	Minor Repairs to Plant	370,702
T760	STRIDE	270,000
T761	Apprenticeship Program	591,112
T762	Connecticut Career Resource Network	149,667
T763	21st Century Jobs	901,886
T764	Incumbent Worker Training	450,000
T765	STRIVE	270,000
T766	AGENCY TOTAL	304,658,127
T767		
T768	TOTAL	4,040,653,121
T769	EDUCATION	
T770		
T771	CORRECTIONS	
T772		
T773	DEPARTMENT OF CORRECTION	
T774	Personal Services	446,570,345
T775	Other Expenses	87,260,641
T776	Equipment	100
T777	Workers' Compensation Claims	24,898,513
T778	Inmate Medical Services	102,050,620
T779	Board of Pardons and Paroles	6,191,924
T780	Mental Health AIC	500,000
T781	OTHER THAN PAYMENTS TO LOCAL	
T782	GOVERNMENTS	
T783	Aid to Paroled and Discharged Inmates	9,500
T784	Legal Services to Prisoners	870,595
T785	Volunteer Services	170,758
T786	Community Support Services	40,370,121
T787	AGENCY TOTAL	708,893,117
T788		
T789	DEPARTMENT OF CHILDREN AND FAMILIES	
T790	Personal Services	289,681,184
T791	Other Expenses	53,073,396

T792	Equipment	100
T793	Short Term Residential Treatment	713,129
T794	Substance Abuse Screening	1,823,490
T795	Workers' Compensation Claims	9,488,921
T796	Local Systems of Care	2,057,676
T797	Family Support Services	11,221,507
T798	OTHER THAN PAYMENTS TO LOCAL	
T799	GOVERNMENTS	
T800	Health Assessment and Consultation	965,667
T801	Grants for Psychiatric Clinics for Children	14,202,249
T802	Day Treatment Centers for Children	5,797,630
T803	Juvenile Justice Outreach Services	12,728,838
T804	Child Abuse and Neglect Intervention	6,200,880
T805	Community Emergency Services	84,694
T806	Community Based Prevention Services	18,178,676
T807	Family Violence Outreach and Counseling	1,873,779
T808	Support for Recovering Families	6,826,730
T809	No Nexus Special Education	8,682,808
T810	Family Preservation Services	5,385,396
T811	Substance Abuse Treatment	4,479,269
T812	Child Welfare Support Services	4,279,484
T813	Board and Care for Children - Adoption	83,359,383
T814	Board and Care for Children - Foster	119,323,532
T815	Board and Care for Children - Residential	202,756,827
T816	Individualized Family Supports	15,580,448
T817	Community KidCare	25,946,425
T818	Covenant to Care	166,516
T819	AGENCY TOTAL	904,878,634
T820		
T821	TOTAL	1,613,771,751
T822	CORRECTIONS	
T823		
T824	JUDICIAL	
T825		
T826	JUDICIAL DEPARTMENT	
T827	Personal Services	319,415,425
T828	Other Expenses	76,261,588
T829	Equipment	2,275,099
T830	Alternative Incarceration Program	52,252,826
T831	Juvenile Alternative Incarceration	30,128,929
T832	Juvenile Justice Centers	3,104,877

T833	Probate Court	2,500,000
T834	Youthful Offender Services	6,475,253
T835	Victim Security Account	148,000
T836	AGENCY TOTAL	492,561,997
T837		
T838	PUBLIC DEFENDER SERVICES COMMISSION	
T839	Personal Services	38,579,475
T840	Other Expenses	1,492,329
T841	Equipment	100
T842	Special Public Defenders - Contractual	2,744,467
T843	Special Public Defenders - Non-Contractual	5,270,292
T844	Expert Witnesses	1,455,646
T845	Training and Education	125,546
T846	AGENCY TOTAL	49,667,855
T847		
T848	CHILD PROTECTION COMMISSION	
T849	Personal Services	679,429
T850	Other Expenses	184,260
T851	Equipment	100
T852	Training for Contracted Attorneys	42,750
T853	Contracted Attorneys	10,295,218
T854	Contracted Attorneys Related Expenses	108,713
T855	Family Contracted Attorneys/ AMC	736,310
T856	AGENCY TOTAL	12,046,780
T857		
T858	TOTAL	554,276,632
T859	JUDICIAL	
T860		
T861	NON-FUNCTIONAL	
T862		
T863	MISCELLANEOUS APPROPRIATION TO THE	
T864	GOVERNOR	
T865		
T866	Governor's Contingency Account	100
T867		
T868	DEBT SERVICE - STATE TREASURER	
T869	Debt Service	1,520,430,083
T870	UConn 2000 - Debt Service	106,934,315
T871	CHEFA Day Care Security	8,500,000
T872	Pension Obligation Bonds - Teachers' Retirement	58,451,142
T873	System	

T874	AGENCY TOTAL	1,694,315,540
T875		
T876	RESERVE FOR SALARY ADJUSTMENTS	
T877	Reserve for Salary Adjustments	14,677,862
T878		
T879	WORKERS' COMPENSATION CLAIMS -	
T880	DEPARTMENT OF ADMINISTRATIVE	
T881	SERVICES	
T882	Workers' Compensation Claims	24,706,154
T883		
T884	MISCELLANEOUS APPROPRIATIONS	
T885	ADMINISTERED BY THE COMPTROLLER	
T886		
T887	JUDICIAL REVIEW COUNCIL	
T888	Personal Services	142,514
T889	Other Expenses	27,449
T890	Equipment	100
T891	AGENCY TOTAL	170,063
T892		
T893	STATE COMPTROLLER - MISCELLANEOUS	
T894	OTHER THAN PAYMENTS TO LOCAL	
T895	GOVERNMENTS	
T896	Maintenance of County Base Fire Radio	25,176
T897	Network	
T898	Maintenance of State-Wide Fire Radio	16,756
T899	Network	
T900	Equal Grants to Non-Profit General Hospitals	31
T901	Police Association of Connecticut	190,000
T902	Connecticut State Firefighter's Association	194,711
T903	Interstate Environmental Commission	97,565
T904	PAYMENTS TO LOCAL GOVERNMENTS	
T905	Reimbursement to Towns for Loss of Taxes on	73,019,215
T906	State Property	
T907	Reimbursements to Towns for Loss of Taxes on	115,431,737
T908	Private Tax-Exempt Property	
T909	AGENCY TOTAL	188,975,191
T910		
T911	STATE COMPTROLLER - FRINGE BENEFITS	
T912	Unemployment Compensation	11,964,435
T913	State Employees Retirement Contributions	629,622,085
T914	Higher Ed Alternative Retirement System	33,403,201

T915	Pensions and Retirements - Other Statutory	1,857,000
T916	Judges and Compensation Commissioners	15,399,207
T917	Retirement	
T918	Insurance - Group Life	8,066,546
T919	Employers Social Security Tax	239,409,800
T920	State Employees Health Services Cost	541,464,600
T921	Retired Employees Health Service Cost	482,856,000
T922	Tuition Reimbursement - Training and Travel	1,020,000
T923	AGENCY TOTAL	1,965,062,874
T924		
T925	TOTAL	2,154,208,128
T926	MISCELLANEOUS APPROPRIATIONS	
T927	ADMINISTERED BY THE COMPTROLLER	
T928		
T929	TOTAL	3,887,907,784
T930	NON-FUNCTIONAL	
T931		
T932	TOTAL - GENERAL FUND	17,886,470,493
T933		
T934	LESS:	
T935		
T936	Personal Services Reductions	-160,877,440
T937	Legislative Unallocated Lapses	-2,700,000
T938	Eliminate Legislative Commissions	-3,826,285
T939	Reduce Outside Consultant Contracts	-95,000,000
T940	Estimated Unallocated Lapses	-87,780,000
T941	General Personal Services Reduction	-14,000,000
T942	Reduce Executive Branch Commissions	-2,353,467
T943	General Other Expenses Reductions	-11,000,000
T944		
T945		
T946	NET - GENERAL FUND	17,508,933,301

4 Sec. 2. (*Effective July 1, 2009*) The following sums are appropriated
5 for the annual period as indicated and for the purposes described.

T947	SPECIAL TRANSPORTATION FUND	
T948		2009-2010
T949		
T950		\$
T951		

T952	GENERAL GOVERNMENT	
T953		
T954	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T955	State Insurance and Risk Management Operations	2,536,000
T956		
T957	TOTAL	2,536,000
T958	GENERAL GOVERNMENT	
T959		
T960	REGULATION AND PROTECTION	
T961		
T962	DEPARTMENT OF MOTOR VEHICLES	
T963	Personal Services	45,404,832
T964	Other Expenses	15,559,017
T965	Equipment	543,741
T966	Commercial Vehicle Information Systems and	268,850
T967	Networks Project	
T968	Driver Surcharge Program	250,000
T969	AGENCY TOTAL	62,026,440
T970		
T971	TOTAL	62,026,440
T972	REGULATION AND PROTECTION	
T973		
T974	TRANSPORTATION	
T975		
T976	DEPARTMENT OF TRANSPORTATION	
T977	Personal Services	156,673,268
T978	Other Expenses	53,959,180
T979	Equipment	2,001,945
T980	Highway and Bridge Renewal-Equipment	8,000,000
T981	Minor Capital Projects	332,500
T982	Highway Planning and Research	3,161,385
T983	Rail Operations	121,871,785
T984	Bus Operations	122,282,712
T985	Highway and Bridge Renewal	12,576,141
T986	ADA Para-transit Program	23,826,375
T987	Non-ADA Dial-A-Ride Program	576,361
T988	PAYMENTS TO LOCAL GOVERNMENTS	
T989	Town Aid Road Grants	22,000,000
T990	AGENCY TOTAL	527,261,652
T991		
T992	TOTAL	527,261,652

T993	TRANSPORTATION	
T994		
T995	NON-FUNCTIONAL	
T996		
T997	DEBT SERVICE - STATE TREASURER	
T998	Debt Service	446,749,520
T999		
T1000	RESERVE FOR SALARY ADJUSTMENTS	
T1001	Reserve for Salary Adjustments	2,582,210
T1002		
T1003	WORKERS' COMPENSATION CLAIMS -	
T1004	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1005	Workers' Compensation Claims	5,200,783
T1006		
T1007	MISCELLANEOUS APPROPRIATIONS	
T1008	ADMINISTERED BY THE COMPTROLLER	
T1009		
T1010	STATE COMPTROLLER - FRINGE BENEFITS	
T1011	Unemployment Compensation	304,000
T1012	State Employees Retirement Contributions	77,508,000
T1013	Insurance - Group Life	314,300
T1014	Employers Social Security Tax	18,639,026
T1015	State Employees Health Services Cost	33,302,170
T1016	AGENCY TOTAL	130,067,496
T1017		
T1018	TOTAL	130,067,496
T1019	MISCELLANEOUS APPROPRIATIONS	
T1020	ADMINISTERED BY THE COMPTROLLER	
T1021		
T1022	TOTAL	584,600,009
T1023	NON-FUNCTIONAL	
T1024		
T1025	TOTAL - SPECIAL TRANSPORTATION FUND	1,176,424,101
T1026		
T1027	LESS:	
T1028		
T1029	Estimated Unallocated Lapses	-11,000,000
T1030	Personal Services Reductions	-10,227,979
T1031		
T1032		
T1033	NET - SPECIAL TRANSPORTATION FUND	1,155,196,122

6 Sec. 3. (*Effective July 1, 2009*) The following sums are appropriated
7 for the annual period as indicated and for the purposes described.

T1034	MASHANTUCKET PEQUOT AND MOHEGAN	
T1035	FUND	
T1036		2009-2010
T1037		
T1038		\$
T1039		
T1040	NON-FUNCTIONAL	
T1041		
T1042	MISCELLANEOUS APPROPRIATIONS	
T1043	ADMINISTERED BY THE COMPTROLLER	
T1044		
T1045	STATE COMPTROLLER - MISCELLANEOUS	
T1046	PAYMENTS TO LOCAL GOVERNMENTS	
T1047	Grants to Towns	86,250,000
T1048		
T1049	TOTAL	86,250,000
T1050	MISCELLANEOUS APPROPRIATIONS	
T1051	ADMINISTERED BY THE COMPTROLLER	
T1052		
T1053	TOTAL	86,250,000
T1054	NON-FUNCTIONAL	
T1055		
T1056	TOTAL - MASHANTUCKET PEQUOT AND	86,250,000
T1057	MOHEGAN FUND	

8 Sec. 4. (*Effective July 1, 2009*) The following sums are appropriated
9 for the annual period as indicated and for the purposes described.

T1058	SOLDIERS, SAILORS AND MARINES FUND	
T1059		2009-2010
T1060		
T1061		\$
T1062		
T1063	HUMAN SERVICES	
T1064		
T1065	SOLDIERS, SAILORS AND MARINES FUND	

T1066	Personal Services	353,200
T1067	Other Expenses	82,788
T1068	Award Payments to Veterans	1,979,800
T1069	Fringe Benefits	224,000
T1070	AGENCY TOTAL	2,639,788
T1071		
T1072	TOTAL	2,639,788
T1073	HUMAN SERVICES	
T1074		
T1075	TOTAL - SOLDIERS, SAILORS AND	2,639,788
T1076	MARINES FUND	

10 Sec. 5. (*Effective July 1, 2009*) The following sums are appropriated
 11 for the annual period as indicated and for the purposes described.

T1077	REGIONAL MARKET OPERATION FUND	
T1078		2009-2010
T1079		
T1080		\$
T1081		
T1082	CONSERVATION AND DEVELOPMENT	
T1083		
T1084	DEPARTMENT OF AGRICULTURE	
T1085	Personal Services	350,000
T1086	Other Expenses	270,896
T1087	Equipment	100
T1088	Fringe Benefits	243,596
T1089	AGENCY TOTAL	864,592
T1090		
T1091	TOTAL	864,592
T1092	CONSERVATION AND DEVELOPMENT	
T1093		
T1094	NON-FUNCTIONAL	
T1095		
T1096	DEBT SERVICE - STATE TREASURER	
T1097	Debt Service	64,350
T1098		
T1099	TOTAL	64,350
T1100	NON-FUNCTIONAL	
T1101		
T1102	TOTAL - REGIONAL MARKET OPERATION	928,942

T1103 FUND

12 Sec. 6. (*Effective July 1, 2009*) The following sums are appropriated
 13 for the annual period as indicated and for the purposes described.

T1104 BANKING FUND

T1105 2009-2010

T1106

T1107 \$

T1108

T1109 REGULATION AND PROTECTION

T1110

T1111 DEPARTMENT OF BANKING

T1112 Personal Services 10,785,132

T1113 Other Expenses 1,974,735

T1114 Equipment 18,984

T1115 Fringe Benefits 5,982,965

T1116 Indirect Overhead 879,332

T1117 AGENCY TOTAL 19,641,148

T1118

T1119 TOTAL 19,641,148

T1120 REGULATION AND PROTECTION

T1121

T1122 JUDICIAL

T1123

T1124 JUDICIAL DEPARTMENT

T1125 Foreclosure Mediation Program 2,373,829

T1126

T1127 TOTAL 2,373,829

T1128 JUDICIAL

T1129

T1130 TOTAL - BANKING FUND 22,014,977

14 Sec. 7. (*Effective July 1, 2009*) The following sums are appropriated
 15 for the annual period as indicated and for the purposes described.

T1131 INSURANCE FUND

T1132 2009-2010

T1133

T1134 \$

T1135		
T1136	REGULATION AND PROTECTION	
T1137		
T1138	INSURANCE DEPARTMENT	
T1139	Personal Services	13,337,009
T1140	Other Expenses	2,579,759
T1141	Equipment	102,375
T1142	Fringe Benefits	7,784,395
T1143	Indirect Overhead	370,204
T1144	AGENCY TOTAL	24,173,742
T1145		
T1146	TOTAL	24,173,742
T1147	REGULATION AND PROTECTION	
T1148		
T1149	TOTAL - INSURANCE FUND	24,173,742

16 Sec. 8. (*Effective July 1, 2009*) The following sums are appropriated
 17 for the annual period as indicated and for the purposes described.

T1150	PUBLIC UTILITY FUND	
T1151		2009-2010
T1152		
T1153		\$
T1154		
T1155	REGULATION AND PROTECTION	
T1156		
T1157	DEPARTMENT OF PUBLIC UTILITY	
T1158	CONTROL	
T1159	Personal Services	12,126,237
T1160	Other Expenses	1,677,671
T1161	Equipment	60,500
T1162	Fringe Benefits	7,045,159
T1163	Indirect Overhead	387,526
T1164	AGENCY TOTAL	21,297,093
T1165		
T1166	TOTAL	21,297,093
T1167	REGULATION AND PROTECTION	
T1168		
T1169	TOTAL - PUBLIC UTILITY FUND	21,297,093

18 Sec. 9. (*Effective July 1, 2009*) The following sums are appropriated
 19 for the annual period as indicated and for the purposes described.

T1170	WORKERS' COMPENSATION FUND	
T1171		
T1172		2009-2010
T1173		
T1174		\$
T1175		
T1176	GENERAL GOVERNMENT	
T1177		
T1178	DIVISION OF CRIMINAL JUSTICE	
T1179	Personal Services	589,619
T1180	Other Expenses	22,462
T1181	Equipment	1,800
T1182	AGENCY TOTAL	613,881
T1183		
T1184	TOTAL	613,881
T1185	GENERAL GOVERNMENT	
T1186		
T1187	REGULATION AND PROTECTION	
T1188		
T1189	WORKERS' COMPENSATION COMMISSION	
T1190	Personal Services	9,900,000
T1191	Other Expenses	3,155,016
T1192	Equipment	82,000
T1193	Rehabilitative Services	2,288,065
T1194	Fringe Benefits	5,586,922
T1195	Indirect Overhead	895,579
T1196	AGENCY TOTAL	21,907,582
T1197		
T1198	TOTAL	21,907,582
T1199	REGULATION AND PROTECTION	
T1200		
T1201	TOTAL - WORKERS' COMPENSATION	22,521,463
T1202	FUND	

20 Sec. 10. (*Effective July 1, 2009*) The following sums are appropriated
 21 for the annual period as indicated and for the purposes described.

T1203	CRIMINAL INJURIES COMPENSATION FUND	
T1204		2009-2010
T1205		
T1206		\$
T1207		
T1208	JUDICIAL	
T1209		
T1210	JUDICIAL DEPARTMENT	
T1211	Criminal Injuries Compensation Fund	2,625,000
T1212		
T1213	TOTAL	2,625,000
T1214	JUDICIAL	
T1215		
T1216	TOTAL - CRIMINAL INJURIES COMPENSATION	2,625,000
T1217	FUND	

22 Sec. 11. (*Effective July 1, 2009*) The following sums are appropriated
 23 for the annual period as indicated and for the purposes described.

T1218	GENERAL FUND	
T1219		2010-2011
T1220		
T1221		\$
T1222		
T1223	LEGISLATIVE	
T1224		
T1225	LEGISLATIVE MANAGEMENT	
T1226	Personal Services	48,539,411
T1227	Other Expenses	17,636,024
T1228	Equipment	983,000
T1229	Flag Restoration	50,000
T1230	Minor Capitol Improvements	1,200,000
T1231	Interim Salary/Caucus Offices	461,000
T1232	Redistricting	500,000
T1233	Old State House	608,400
T1234	OTHER THAN PAYMENTS TO LOCAL	
T1235	GOVERNMENTS	
T1236	Interstate Conference Fund	388,235
T1237	AGENCY TOTAL	70,366,070
T1238		
T1239	AUDITORS OF PUBLIC ACCOUNTS	

T1240	Personal Services	12,569,724
T1241	Other Expenses	896,274
T1242	Equipment	50,000
T1243	AGENCY TOTAL	13,515,998
T1244		
T1245	COMMISSION ON AGING	
T1246	Personal Services	452,414
T1247	Other Expenses	99,728
T1248	Equipment	2,500
T1249	AGENCY TOTAL	554,642
T1250		
T1251	COMMISSION ON THE STATUS OF WOMEN	
T1252	Personal Services	798,435
T1253	Other Expenses	353,635
T1254	Equipment	3,000
T1255	AGENCY TOTAL	1,155,070
T1256		
T1257	COMMISSION ON CHILDREN	
T1258	Personal Services	935,490
T1259	Other Expenses	220,350
T1260	Equipment	2,500
T1261	AGENCY TOTAL	1,158,340
T1262		
T1263	LATINO AND PUERTO RICAN AFFAIRS	
T1264	COMMISSION	
T1265	Personal Services	581,595
T1266	Other Expenses	107,988
T1267	Equipment	2,500
T1268	AGENCY TOTAL	692,083
T1269		
T1270	AFRICAN-AMERICAN AFFAIRS	
T1271	COMMISSION	
T1272	Personal Services	380,422
T1273	Other Expenses	79,049
T1274	Equipment	2,500
T1275	AGENCY TOTAL	461,971
T1276		
T1277	TOTAL	87,904,174
T1278	LEGISLATIVE	
T1279		
T1280	GENERAL GOVERNMENT	

T1281		
T1282	GOVERNOR'S OFFICE	
T1283	Personal Services	2,780,000
T1284	Other Expenses	369,770
T1285	Equipment	95
T1286	OTHER THAN PAYMENTS TO LOCAL	
T1287	GOVERNMENTS	
T1288	New England Governors' Conference	100,692
T1289	National Governors' Association	119,900
T1290	AGENCY TOTAL	3,370,457
T1291		
T1292	SECRETARY OF THE STATE	
T1293	Personal Services	1,680,000
T1294	Other Expenses	843,884
T1295	Equipment	100
T1296	AGENCY TOTAL	2,523,984
T1297		
T1298	LIEUTENANT GOVERNOR'S OFFICE	
T1299	Personal Services	448,000
T1300	Other Expenses	89,764
T1301	Equipment	100
T1302	AGENCY TOTAL	537,864
T1303		
T1304	ELECTIONS ENFORCEMENT COMMISSION	
T1305	Personal Services	1,632,885
T1306	Other Expenses	301,396
T1307	Commission's Per Diems	25,000
T1308	AGENCY TOTAL	1,959,281
T1309		
T1310	OFFICE OF STATE ETHICS	
T1311	Personal Services	1,811,700
T1312	Other Expenses	245,796
T1313	Equipment	15,000
T1314	Judge Trial Referee Fees	25,000
T1315	Reserve for Attorney Fees	50,000
T1316	Information Technology Initiatives	50,000
T1317	AGENCY TOTAL	2,197,496
T1318		
T1319	FREEDOM OF INFORMATION COMMISSION	
T1320	Personal Services	2,121,870
T1321	Other Expenses	278,445

T1322	Equipment	48,500
T1323	AGENCY TOTAL	2,448,815
T1324		
T1325	JUDICIAL SELECTION COMMISSION	
T1326	Personal Services	72,072
T1327	Other Expenses	18,375
T1328	Equipment	100
T1329	AGENCY TOTAL	90,547
T1330		
T1331	CONTRACTING STANDARDS BOARD	
T1332	Personal Services	749,736
T1333	Other Expenses	350,000
T1334	Equipment	100
T1335	AGENCY TOTAL	1,099,836
T1336		
T1337	STATE TREASURER	
T1338	Personal Services	4,160,240
T1339	Other Expenses	317,968
T1340	Equipment	100
T1341	AGENCY TOTAL	4,478,308
T1342		
T1343	STATE COMPTROLLER	
T1344	Personal Services	23,202,000
T1345	Other Expenses	5,839,348
T1346	Equipment	100
T1347	OTHER THAN PAYMENTS TO LOCAL	
T1348	GOVERNMENTS	
T1349	Governmental Accounting Standards Board	19,570
T1350	AGENCY TOTAL	29,061,018
T1351		
T1352	DEPARTMENT OF REVENUE SERVICES	
T1353	Personal Services	65,105,383
T1354	Other Expenses	11,006,747
T1355	Equipment	100
T1356	Collection and Litigation Contingency Fund	204,479
T1357	AGENCY TOTAL	76,316,709
T1358		
T1359	DIVISION OF SPECIAL REVENUE	
T1360	Personal Services	5,822,699
T1361	Other Expenses	1,144,445
T1362	Equipment	100

T1363	Gaming Policy Board	2,903
T1364	AGENCY TOTAL	6,970,147
T1365		
T1366	OFFICE OF POLICY AND MANAGEMENT	
T1367	Personal Services	15,832,743
T1368	Other Expenses	3,802,640
T1369	Equipment	100
T1370	Automated Budget System and Data Base Link	59,780
T1371	Cash Management Improvement Act	100
T1372	Justice Assistance Grants	2,874,139
T1373	Neighborhood Youth Centers	1,149,480
T1374	Water Planning Council	170,000
T1375	Urban Youth Violence Prevention	1,000,000
T1376	Criminal Justice / CT Impaired Driving Records	950,000
T1377	Info System	
T1378	OTHER THAN PAYMENTS TO LOCAL	
T1379	GOVERNMENTS	
T1380	Tax Relief for Elderly Renters	24,000,000
T1381	PAYMENTS TO LOCAL GOVERNMENTS	
T1382	Reimbursement Property Tax - Disability	400,000
T1383	Exemption	
T1384	Distressed Municipalities	7,800,000
T1385	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1386	Property Tax Relief Elderly Freeze Program	560,000
T1387	Property Tax Relief for Veterans	2,970,099
T1388	P.I.L.O.T.-New Manufacturing Machinery and	57,348,215
T1389	Equipment	
T1390	Capital City Economic Development	6,400,000
T1391	AGENCY TOTAL	145,823,195
T1392		
T1393	DEPARTMENT OF VETERANS' AFFAIRS	
T1394	Personal Services	26,080,931
T1395	Other Expenses	7,744,652
T1396	Equipment	100
T1397	Support Services for Veterans	190,000
T1398	OTHER THAN PAYMENTS TO LOCAL	
T1399	GOVERNMENTS	
T1400	Burial Expenses	7,200
T1401	Headstones	370,000
T1402	AGENCY TOTAL	34,392,883
T1403		

T1404	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1405	Personal Services	22,717,802
T1406	Other Expenses	1,165,847
T1407	Equipment	100
T1408	Loss Control Risk Management	239,329
T1409	Employees' Review Board	32,630
T1410	Refunds of Collections	28,500
T1411	W. C. Administrator	5,213,554
T1412	Hospital Billing System	114,950
T1413	Claims Commissioner Operations	390,511
T1414	Properties Review Board Operations	454,161
T1415	State Insurance and Risk Management Operations	15,160,638
T1416	AGENCY TOTAL	45,518,022
T1417		
T1418	DEPARTMENT OF INFORMATION	
T1419	TECHNOLOGY	
T1420	Personal Services	8,990,175
T1421	Other Expenses	7,648,090
T1422	Equipment	100
T1423	Connecticut Education Network	3,502,390
T1424	Internet and E-Mail Services	5,845,331
T1425	AGENCY TOTAL	25,986,086
T1426		
T1427	DEPARTMENT OF PUBLIC WORKS	
T1428	Personal Services	7,690,198
T1429	Other Expenses	27,411,416
T1430	Equipment	100
T1431	Management Services	4,236,508
T1432	Rents and Moving	12,475,596
T1433	Capitol Day Care Center	127,250
T1434	Facilities Design Expenses	5,244,945
T1435	AGENCY TOTAL	57,186,013
T1436		
T1437	ATTORNEY GENERAL	
T1438	Personal Services	31,411,000
T1439	Other Expenses	1,527,637
T1440	Equipment	100
T1441	AGENCY TOTAL	32,938,737
T1442		
T1443	DIVISION OF CRIMINAL JUSTICE	
T1444	Personal Services	49,608,910

T1445	Other Expenses	2,908,753
T1446	Equipment	100
T1447	Forensic Sex Evidence Exams	1,021,060
T1448	Witness Protection	388,247
T1449	Training and Education	109,687
T1450	Expert Witnesses	248,643
T1451	Medicaid Fraud Control	767,282
T1452	Criminal Justice Commission	650
T1453	AGENCY TOTAL	55,053,332
T1454		
T1455	TOTAL	527,952,730
T1456	GENERAL GOVERNMENT	
T1457		
T1458	REGULATION AND PROTECTION	
T1459		
T1460	DEPARTMENT OF PUBLIC SAFETY	
T1461	Personal Services	138,528,538
T1462	Other Expenses	31,671,817
T1463	Equipment	100
T1464	Stress Reduction	23,354
T1465	Fleet Purchase	8,963,596
T1466	Gun Law Enforcement Task Force	400,000
T1467	Workers' Compensation Claims	3,438,787
T1468	COLLECT	48,925
T1469	Urban Violence Task Force	318,018
T1470	OTHER THAN PAYMENTS TO LOCAL	
T1471	GOVERNMENTS	
T1472	Civil Air Patrol	34,920
T1473	AGENCY TOTAL	183,428,055
T1474		
T1475	POLICE OFFICER STANDARDS AND	
T1476	TRAINING COUNCIL	
T1477	Personal Services	2,143,638
T1478	Other Expenses	949,626
T1479	Equipment	100
T1480	AGENCY TOTAL	3,093,364
T1481		
T1482	MILITARY DEPARTMENT	
T1483	Personal Services	3,550,943
T1484	Other Expenses	3,126,666
T1485	Equipment	100

T1486	Honor Guard	319,500
T1487	Veteran's Service Bonuses	306,000
T1488	AGENCY TOTAL	7,303,209
T1489		
T1490	COMMISSION ON FIRE PREVENTION AND	
T1491	CONTROL	
T1492	Personal Services	1,778,546
T1493	Other Expenses	749,762
T1494	Equipment	100
T1495	OTHER THAN PAYMENTS TO LOCAL	
T1496	GOVERNMENTS	
T1497	Fire Training School - Willimantic	161,798
T1498	Fire Training School - Torrington	81,367
T1499	Fire Training School - New Haven	48,364
T1500	Fire Training School - Derby	37,139
T1501	Fire Training School - Wolcott	100,162
T1502	Fire Training School - Fairfield	70,395
T1503	Fire Training School - Hartford	169,336
T1504	Fire Training School - Middletown	59,053
T1505	Payments to Volunteer Fire Companies	95,000
T1506	Fire Training School - Stamford	55,432
T1507	AGENCY TOTAL	3,406,454
T1508		
T1509	DEPARTMENT OF CONSUMER PROTECTION	
T1510	Personal Services	11,322,307
T1511	Other Expenses	1,311,236
T1512	Equipment	100
T1513	AGENCY TOTAL	12,633,643
T1514		
T1515	LABOR DEPARTMENT	
T1516	Personal Services	8,748,706
T1517	Other Expenses	1,502,376
T1518	Equipment	100
T1519	Workforce Investment Act	22,957,988
T1520	Jobs First Employment Services	18,557,963
T1521	AGENCY TOTAL	51,767,133
T1522		
T1523	OFFICE OF VICTIM ADVOCATE	
T1524	Personal Services	331,717
T1525	Other Expenses	50,050
T1526	Equipment	100

T1527	AGENCY TOTAL	381,867
T1528		
T1529	COMMISSION ON HUMAN RIGHTS AND	
T1530	OPPORTUNITIES	
T1531	Personal Services	5,714,038
T1532	Other Expenses	663,076
T1533	Equipment	100
T1534	Martin Luther King, Jr. Commission	6,317
T1535	AGENCY TOTAL	6,383,531
T1536		
T1537	OFFICE OF PROTECTION AND ADVOCACY FOR	
T1538	PERSONS WITH DISABILITIES	
T1539	Personal Services	2,351,295
T1540	Other Expenses	369,483
T1541	Equipment	100
T1542	AGENCY TOTAL	2,720,878
T1543		
T1544	DEPARTMENT OF EMERGENCY MANAGEMENT	
T1545	AND HOMELAND SECURITY	
T1546	Personal Services	3,987,140
T1547	Other Expenses	854,460
T1548	Equipment	100
T1549	AGENCY TOTAL	4,841,700
T1550		
T1551	TOTAL	275,959,834
T1552	REGULATION AND PROTECTION	
T1553		
T1554	CONSERVATION AND DEVELOPMENT	
T1555		
T1556	DEPARTMENT OF AGRICULTURE	
T1557	Personal Services	3,930,000
T1558	Other Expenses	791,474
T1559	Equipment	100
T1560	Vibrio Bacterium Program	100
T1561	Senior Food Vouchers	280,000
T1562	OTHER THAN PAYMENTS TO LOCAL	
T1563	GOVERNMENTS	
T1564	WIC Program for Fresh Produce for Seniors	104,500
T1565	Collection of Agricultural Statistics	1,200
T1566	Tuberculosis and Brucellosis Indemnity	1,000
T1567	Exhibits and Demonstrations	5,600

T1568	Connecticut Grown Product Promotion	15,000
T1569	WIC Coupon Program for Fresh Produce	184,090
T1570	AGENCY TOTAL	5,313,064
T1571		
T1572	DEPARTMENT OF ENVIRONMENTAL	
T1573	PROTECTION	
T1574	Personal Services	59,201,629
T1575	Other Expenses	31,150,300
T1576	Equipment	100
T1577	Stream Gaging	202,355
T1578	Mosquito Control	366,940
T1579	State Superfund Site Maintenance	371,450
T1580	Laboratory Fees	275,875
T1581	Dam Maintenance	145,783
T1582	Connecticut Conservation Corps	5,000,000
T1583	OTHER THAN PAYMENTS TO LOCAL	
T1584	GOVERNMENTS	
T1585	Agreement USGS-Geological Investigation	47,000
T1586	Agreement USGS-Hydrological Study	157,632
T1587	New England Interstate Water Pollution	8,400
T1588	Commission	
T1589	Northeast Interstate Forest Fire Compact	2,040
T1590	Connecticut River Valley Flood Control Commission	40,200
T1591	Thames River Valley Flood Control Commission	48,281
T1592	Agreement USGS-Water Quality Stream Monitoring	218,428
T1593	AGENCY TOTAL	97,236,413
T1594		
T1595	DEPARTMENT OF ECONOMIC AND	
T1596	COMMUNITY DEVELOPMENT	
T1597	Personal Services	10,026,054
T1598	Other Expenses	2,398,846
T1599	Equipment	100
T1600	Elderly Rental Registry and Counselors	448,171
T1601	Jobs Funnel Projects	950,000
T1602	Statewide Marketing	5,085,000
T1603	Nanotechnology Study	285,000
T1604	Spanish American Merchant Association	285,000
T1605	Small Business Incubator Program	950,000
T1606	Residential Service Coordinators	950,000
T1607	Office of Military Affairs	161,587
T1608	Hydrogen/Fuel Cell Economy	237,500

T1609	Southeast CT Incubator	250,000
T1610	Film Industry Training Program	650,000
T1611	Small Business Innovation Research Matching	237,500
T1612	Grants (SBIR)	
T1613	OTHER THAN PAYMENTS TO LOCAL	
T1614	GOVERNMENTS	
T1615	Basic Cultural Resources Grant	9,284,000
T1616	Entrepreneurial Centers	135,375
T1617	Subsidized Assisted Living Demonstration	2,166,000
T1618	Congregate Facilities Operation Costs	7,216,230
T1619	Housing Assistance and Counseling Program	559,458
T1620	Elderly Congregate Rent Subsidy	2,389,796
T1621	CONNSTEP	950,000
T1622	Development Research and Economic Assistance	237,500
T1623	SAMA Bus Windham	228,000
T1624	Connecticut Humanities Council	1,125,000
T1625	Tourism Districts	280,000
T1626	AGENCY TOTAL	47,486,117
T1627		
T1628	AGRICULTURAL EXPERIMENT STATION	
T1629	Personal Services	6,170,000
T1630	Other Expenses	923,511
T1631	Equipment	100
T1632	Mosquito Control	222,089
T1633	Wildlife Disease Prevention	83,344
T1634	AGENCY TOTAL	7,399,044
T1635		
T1636	TOTAL	157,434,638
T1637	CONSERVATION AND DEVELOPMENT	
T1638		
T1639	HEALTH AND HOSPITALS	
T1640		
T1641	DEPARTMENT OF PUBLIC HEALTH	
T1642	Personal Services	35,404,833
T1643	Other Expenses	5,940,215
T1644	Equipment	100
T1645	Needle and Syringe Exchange Program	455,072
T1646	Community Services Support for Persons with	184,638
T1647	AIDS	
T1648	Children's Health Initiative	1,481,766
T1649	Childhood Lead Poisoning	1,098,172

T1650	AIDS Services	4,952,598
T1651	Breast and Cervical Cancer Detection and Treatment	2,426,775
T1652	Services for Children Affected by AIDS	245,029
T1653	Children with Special Health Care Needs	1,271,627
T1654	Medicaid Administration	3,782,177
T1655	OTHER THAN PAYMENTS TO LOCAL	
T1656	GOVERNMENTS	
T1657	Community Health Services	6,986,052
T1658	Rape Crisis	439,684
T1659	X-Ray Screening and Tuberculosis Care	759,799
T1660	Genetic Diseases Programs	877,416
T1661	Immunization Services	9,044,950
T1662	Loan Repayment Assistance Program	150,000
T1663	PAYMENTS TO LOCAL GOVERNMENTS	
T1664	Local and District Departments of Health	3,000,000
T1665	Venereal Disease Control	195,210
T1666	School Based Health Clinics	8,970,646
T1667	AGENCY TOTAL	87,666,759
T1668		
T1669	OFFICE OF HEALTH CARE ACCESS	
T1670	Personal Services	2,228,885
T1671	Other Expenses	240,145
T1672	AGENCY TOTAL	2,469,030
T1673		
T1674	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1675	Personal Services	5,247,978
T1676	Other Expenses	769,293
T1677	Equipment	5,000
T1678	Medicolegal Investigations	100,039
T1679	AGENCY TOTAL	6,122,310
T1680		
T1681	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T1682	Personal Services	311,522,458
T1683	Other Expenses	28,699,636
T1684	Equipment	100
T1685	Human Resource Development	219,790
T1686	Family Support Grants	3,280,095
T1687	Cooperative Placements Program	21,639,755
T1688	Clinical Services	5,812,372
T1689	Early Intervention	35,243,415
T1690	Community Temporary Support Services	67,315

T1691	Community Respite Care Programs	330,345
T1692	Workers' Compensation Claims	14,246,035
T1693	Pilot Program for Autism Services	1,525,176
T1694	Voluntary Services	33,692,416
T1695	OTHER THAN PAYMENTS TO LOCAL	
T1696	GOVERNMENTS	
T1697	Rent Subsidy Program	4,537,554
T1698	Family Reunion Program	137,900
T1699	Employment Opportunities and Day Services	188,541,617
T1700	Community Residential Services	390,498,055
T1701	AGENCY TOTAL	1,039,994,034
T1702		
T1703	DEPARTMENT OF MENTAL HEALTH AND	
T1704	ADDICTION SERVICES	
T1705	Personal Services	206,310,219
T1706	Other Expenses	35,898,499
T1707	Equipment	100
T1708	Housing Supports and Services	12,224,867
T1709	Managed Service System	40,208,822
T1710	Legal Services	550,275
T1711	Connecticut Mental Health Center	7,638,491
T1712	Professional Services	9,688,898
T1713	General Assistance Managed Care	86,346,032
T1714	Workers' Compensation Claims	13,244,566
T1715	Nursing Home Screening	622,784
T1716	Young Adult Services	58,276,333
T1717	TBI Community Services	9,402,612
T1718	Jail Diversion	4,426,568
T1719	Behavioral Health Medications	8,989,095
T1720	Prison Overcrowding	6,231,683
T1721	Medicaid Adult Rehabilitation Option	4,044,234
T1722	Discharge and Diversion Services	3,080,116
T1723	Home and Community Based Services	6,647,830
T1724	Persistent Violent Felony Offenders Act	703,333
T1725	OTHER THAN PAYMENTS TO LOCAL	
T1726	GOVERNMENTS	
T1727	Grants for Substance Abuse Services	25,528,766
T1728	Grants for Mental Health Services	76,394,230
T1729	Employment Opportunities	10,630,353
T1730	AGENCY TOTAL	627,088,706
T1731		

T1732	PSYCHIATRIC SECURITY REVIEW BOARD	
T1733	Personal Services	321,454
T1734	Other Expenses	39,441
T1735	Equipment	100
T1736	AGENCY TOTAL	360,995
T1737		
T1738	TOTAL	1,763,701,834
T1739	HEALTH AND HOSPITALS	
T1740		
T1741	HUMAN SERVICES	
T1742		
T1743	DEPARTMENT OF SOCIAL SERVICES	
T1744	Personal Services	120,473,739
T1745	Other Expenses	95,737,357
T1746	Equipment	100
T1747	HUSKY Outreach	1,206,452
T1748	Genetic Tests in Paternity Actions	201,202
T1749	State Food Stamp Supplement	511,357
T1750	Day Care Projects	448,820
T1751	HUSKY Program	34,393,900
T1752	Charter Oak Health Plan	34,010,000
T1753	OTHER THAN PAYMENTS TO LOCAL	
T1754	GOVERNMENTS	
T1755	Vocational Rehabilitation	7,386,668
T1756	Medicaid	4,032,336,580
T1757	Old Age Assistance	37,262,613
T1758	Aid to the Blind	720,411
T1759	Aid to the Disabled	60,588,720
T1760	Temporary Assistance to Families - TANF	119,158,385
T1761	Emergency Assistance	500
T1762	Food Stamp Training Expenses	32,397
T1763	Connecticut Pharmaceutical Assistance Contract to	11,913,755
T1764	the Elderly	
T1765	Healthy Start	1,490,220
T1766	DMHAS - Disproportionate Share	105,935,000
T1767	Connecticut Home Care Program	71,384,600
T1768	Services to the Elderly	4,337,336
T1769	Safety Net Services	2,100,897
T1770	Transportation for Employment Independence	2,491,213
T1771	Program	
T1772	Transitory Rental Assistance	1,186,680

T1773	Refunds of Collections	187,150
T1774	Services for Persons with Disabilities	695,309
T1775	Child Care Services - TANF/CCDBG	95,915,536
T1776	Nutrition Assistance	672,663
T1777	Housing/Homeless Services	47,042,657
T1778	Child Day Care	10,617,392
T1779	AIDS Drug Assistance	606,678
T1780	Disproportionate Share - Medical Emergency	53,725,000
T1781	Assistance	
T1782	DSH - Urban Hospitals in Distressed	31,550,000
T1783	Municipalities	
T1784	State Administered General Assistance	203,207,930
T1785	School Readiness	3,289,697
T1786	Connecticut Children's Medical Center	11,020,000
T1787	Community Services	1,490,003
T1788	Alzheimer Respite Care	2,294,388
T1789	Family Grants	484,133
T1790	Employment Services Block Grant	1,285,566
T1791	Community and Social Services Block Grant	7,515,472
T1792	PAYMENTS TO LOCAL GOVERNMENTS	
T1793	Child Day Care	5,263,706
T1794	Housing/Homeless Services	686,592
T1795	AGENCY TOTAL	5,222,858,774
T1796		
T1797	STATE DEPARTMENT ON AGING	
T1798	Personal Services	334,615
T1799	Other Expenses	118,250
T1800	Equipment	100
T1801	AGENCY TOTAL	452,965
T1802		
T1803	TOTAL	5,223,311,739
T1804	HUMAN SERVICES	
T1805		
T1806	EDUCATION	
T1807		
T1808	DEPARTMENT OF EDUCATION	
T1809	Personal Services	28,240,833
T1810	Other Expenses	2,273,035
T1811	Equipment	100
T1812	Basic Skills Exam Teachers in Training	1,239,559
T1813	Early Childhood Program	5,007,354

T1814	Development of Mastery Exams Grades 4, 6 and 8	18,786,664
T1815	Minority Advancement Program	2,110,399
T1816	Alternate Route to Certification	200,000
T1817	National Service Act	300,000
T1818	Minority Teacher Incentive Program	481,374
T1819	Adult Education Action	253,355
T1820	Connecticut Pre-Engineering Program	200,000
T1821	Resource Equity Assessment	283,654
T1822	Early Childhood Advisory Cabinet	335,000
T1823	School Accountability	1,855,062
T1824	Sheff Settlement	26,662,844
T1825	OTHER THAN PAYMENTS TO LOCAL	
T1826	GOVERNMENTS	
T1827	American School for the Deaf	9,979,202
T1828	Capitol Scholarship Program	8,902,779
T1829	Regional Education Services	1,730,000
T1830	Awards to Children of Deceased/Disabled Veterans	4,000
T1831	Omnibus Education Grants State Supported Schools	5,590,709
T1832	Connecticut Independent College Student Grant	23,913,860
T1833	Head Start Services	2,748,150
T1834	Head Start Enhancement	1,773,000
T1835	Family Resource Centers	6,041,488
T1836	Charter Schools	47,736,900
T1837	Connecticut Aid for Public College Students	30,208,469
T1838	New England Board of Higher Education	137,812
T1839	Connecticut Aid to Charter Oak	59,393
T1840	Head Start - Early Childhood Link	1,980,000
T1841	PAYMENTS TO LOCAL GOVERNMENTS	
T1842	Vocational Agriculture	4,560,565
T1843	Transportation of School Children	47,964,000
T1844	Adult Education	20,594,371
T1845	Health and Welfare Services Pupils Private Schools	4,775,000
T1846	Education Equalization Grants	1,889,182,288
T1847	Bilingual Education	2,129,033
T1848	Priority School Districts	116,721,188
T1849	Young Parents Program	229,330
T1850	Interdistrict Cooperation	14,127,369
T1851	School Breakfast Program	1,634,103
T1852	Excess Cost - Student Based	133,891,451
T1853	Non-Public School Transportation	3,995,000
T1854	School to Work Opportunities	213,750

T1855	Youth Service Bureaus	2,904,263
T1856	OPEN Choice Program	14,115,002
T1857	Early Reading Success	2,314,380
T1858	Magnet Schools	145,622,629
T1859	After School Program	500,000
T1860	AGENCY TOTAL	2,634,508,717
T1861		
T1862	BOARD OF EDUCATION AND SERVICES FOR	
T1863	THE BLIND	
T1864	Personal Services	4,356,971
T1865	Other Expenses	830,317
T1866	Equipment	100
T1867	Educational Aid for Blind and Visually	5,156,842
T1868	Handicapped Children	
T1869	Enhanced Employment Opportunities	673,000
T1870	OTHER THAN PAYMENTS TO LOCAL	
T1871	GOVERNMENTS	
T1872	Supplementary Relief and Services	115,425
T1873	Vocational Rehabilitation	989,454
T1874	Special Training for the Deaf Blind	331,761
T1875	Connecticut Radio Information Service	87,640
T1876	AGENCY TOTAL	12,541,510
T1877		
T1878	COMMISSION ON THE DEAF AND HEARING	
T1879	IMPAIRED	
T1880	Personal Services	617,089
T1881	Other Expenses	183,898
T1882	Equipment	100
T1883	Part-Time Interpreters	316,944
T1884	AGENCY TOTAL	1,118,031
T1885		
T1886	STATE LIBRARY	
T1887	Personal Services	6,036,080
T1888	Other Expenses	621,191
T1889	Equipment	100
T1890	State-Wide Digital Library	1,973,516
T1891	Interlibrary Loan Delivery Service	266,434
T1892	Legal/Legislative Library Materials	1,140,000
T1893	State-Wide Data Base Program	674,696
T1894	Computer Access	190,000
T1895	OTHER THAN PAYMENTS TO LOCAL	

T1896	GOVERNMENTS	
T1897	Support Cooperating Library Service Units	332,500
T1898	PAYMENTS TO LOCAL GOVERNMENTS	
T1899	Grants to Public Libraries	347,109
T1900	Connecticard Payments	1,226,028
T1901	AGENCY TOTAL	12,807,654
T1902		
T1903	UNIVERSITY OF CONNECTICUT	
T1904	Operating Expenses	222,816,531
T1905	Tuition Freeze	4,741,885
T1906	Regional Campus Enhancement	8,006,838
T1907	Veterinary Diagnostic Laboratory	100,000
T1908	AGENCY TOTAL	235,665,254
T1909		
T1910	UNIVERSITY OF CONNECTICUT HEALTH	
T1911	CENTER	
T1912	Operating Expenses	112,627,148
T1913	AHEC for Bridgeport	505,707
T1914	AGENCY TOTAL	113,132,855
T1915		
T1916	CHARTER OAK STATE COLLEGE	
T1917	Operating Expenses	2,161,361
T1918	Distance Learning Consortium	656,612
T1919	AGENCY TOTAL	2,817,973
T1920		
T1921	TEACHERS' RETIREMENT BOARD	
T1922	Personal Services	1,968,345
T1923	Other Expenses	776,322
T1924	Equipment	100
T1925	OTHER THAN PAYMENTS TO LOCAL	
T1926	GOVERNMENTS	
T1927	Retirement Contributions	581,593,215
T1928	Retirees Health Service Cost	22,295,000
T1929	Municipal Retiree Health Insurance Costs	9,043,320
T1930	AGENCY TOTAL	615,676,302
T1931		
T1932	CONNECTICUT STATE UNIVERSITY	
T1933	Operating Expenses	155,558,049
T1934	Tuition Freeze	6,561,971
T1935	Waterbury-Based Degree Programs	1,029,454
T1936	AGENCY TOTAL	163,149,474

T1937		
T1938	CONNECTICUT MIDDLE COLLEGE SYSTEM	
T1939	Personal Services	130,249,890
T1940	Other Expenses	15,398,080
T1941	Equipment	50
T1942	CETC Workforce	1,891,332
T1943	Operating Expenses	158,093,996
T1944	Opportunity Industrial Centers	250,000
T1945	Vocational Technical School Textbooks	500,000
T1946	Repair of Instructional Equipment	232,386
T1947	Minor Repairs to Plant	370,702
T1948	STRIDE	270,000
T1949	Apprenticeship Program	591,112
T1950	Connecticut Career Resource Network	150,363
T1951	21st Century Jobs	901,886
T1952	Incumbent Worker Training	450,000
T1953	STRIVE	270,000
T1954	AGENCY TOTAL	309,619,797
T1955		
T1956	TOTAL	4,101,037,567
T1957	EDUCATION	
T1958		
T1959	CORRECTIONS	
T1960		
T1961	DEPARTMENT OF CORRECTION	
T1962	Personal Services	447,213,940
T1963	Other Expenses	87,260,641
T1964	Equipment	100
T1965	Workers' Compensation Claims	24,898,513
T1966	Inmate Medical Services	104,530,592
T1967	Board of Pardons and Paroles	6,197,800
T1968	Mental Health AIC	500,000
T1969	OTHER THAN PAYMENTS TO LOCAL	
T1970	GOVERNMENTS	
T1971	Aid to Paroled and Discharged Inmates	9,500
T1972	Legal Services to Prisoners	870,595
T1973	Volunteer Services	170,758
T1974	Community Support Services	40,370,121
T1975	AGENCY TOTAL	712,022,560
T1976		
T1977	DEPARTMENT OF CHILDREN AND FAMILIES	

T1978	Personal Services	285,496,807
T1979	Other Expenses	52,505,416
T1980	Equipment	100
T1981	Short Term Residential Treatment	713,129
T1982	Substance Abuse Screening	1,823,490
T1983	Workers' Compensation Claims	9,015,060
T1984	Local Systems of Care	2,057,676
T1985	Family Support Services	11,221,507
T1986	OTHER THAN PAYMENTS TO LOCAL	
T1987	GOVERNMENTS	
T1988	Health Assessment and Consultation	965,667
T1989	Grants for Psychiatric Clinics for Children	14,202,249
T1990	Day Treatment Centers for Children	5,797,630
T1991	Juvenile Justice Outreach Services	12,728,838
T1992	Child Abuse and Neglect Intervention	6,200,880
T1993	Community Emergency Services	84,694
T1994	Community Based Prevention Services	18,178,676
T1995	Family Violence Outreach and Counseling	1,873,779
T1996	Support for Recovering Families	6,826,730
T1997	No Nexus Special Education	8,682,808
T1998	Family Preservation Services	5,385,396
T1999	Substance Abuse Treatment	4,479,269
T2000	Child Welfare Support Services	4,279,484
T2001	Board and Care for Children - Adoption	88,958,985
T2002	Board and Care for Children - Foster	122,942,354
T2003	Board and Care for Children - Residential	205,082,434
T2004	Individualized Family Supports	15,436,968
T2005	Community KidCare	25,946,425
T2006	Covenant to Care	166,516
T2007	AGENCY TOTAL	911,052,967
T2008		
T2009	TOTAL	1,623,075,527
T2010	CORRECTIONS	
T2011		
T2012	JUDICIAL	
T2013		
T2014	JUDICIAL DEPARTMENT	
T2015	Personal Services	321,848,257
T2016	Other Expenses	76,593,163
T2017	Equipment	2,588,251
T2018	Alternative Incarceration Program	52,252,826

T2019	Juvenile Alternative Incarceration	30,128,929
T2020	Juvenile Justice Centers	3,104,877
T2021	Probate Court	1,250,000
T2022	Youthful Offender Services	6,475,253
T2023	Victim Security Account	148,000
T2024	AGENCY TOTAL	494,389,556
T2025		
T2026	PUBLIC DEFENDER SERVICES COMMISSION	
T2027	Personal Services	38,595,172
T2028	Other Expenses	1,458,723
T2029	Equipment	100
T2030	Special Public Defenders - Contractual	2,744,467
T2031	Special Public Defenders - Non-Contractual	5,270,292
T2032	Expert Witnesses	1,455,646
T2033	Training and Education	125,546
T2034	AGENCY TOTAL	49,649,946
T2035		
T2036	CHILD PROTECTION COMMISSION	
T2037	Personal Services	681,449
T2038	Other Expenses	184,260
T2039	Equipment	100
T2040	Training for Contracted Attorneys	42,750
T2041	Contracted Attorneys	10,295,218
T2042	Contracted Attorneys Related Expenses	108,713
T2043	Family Contracted Attorneys/AMC	736,310
T2044	AGENCY TOTAL	12,048,800
T2045		
T2046	TOTAL	556,088,302
T2047	JUDICIAL	
T2048		
T2049	NON-FUNCTIONAL	
T2050		
T2051	MISCELLANEOUS APPROPRIATION TO THE	
T2052	GOVERNOR	
T2053	Governor's Contingency Account	100
T2054		
T2055	DEBT SERVICE - STATE TREASURER	
T2056	Debt Service	1,518,943,670
T2057	UConn 2000 - Debt Service	118,426,565
T2058	CHEFA Day Care Security	8,500,000
T2059	Pension Obligation Bonds - Teachers' Retirement	65,349,255

T2060	System	
T2061	AGENCY TOTAL	1,711,219,490
T2062		
T2063	RESERVE FOR SALARY ADJUSTMENTS	
T2064	Reserve for Salary Adjustments	148,029,215
T2065		
T2066	WORKERS' COMPENSATION CLAIMS -	
T2067	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2068	Workers' Compensation Claims	24,706,154
T2069		
T2070	MISCELLANEOUS APPROPRIATIONS	
T2071	ADMINISTERED BY THE COMPTROLLER	
T2072		
T2073	JUDICIAL REVIEW COUNCIL	
T2074	Personal Services	142,514
T2075	Other Expenses	27,449
T2076	Equipment	100
T2077	AGENCY TOTAL	170,063
T2078		
T2079	STATE COMPTROLLER - MISCELLANEOUS	
T2080	OTHER THAN PAYMENTS TO LOCAL	
T2081	GOVERNMENTS	
T2082	Maintenance of County Base Fire Radio Network	25,176
T2083	Maintenance of State-Wide Fire Radio Network	16,756
T2084	Equal Grants to Non-Profit General Hospitals	31
T2085	Police Association of Connecticut	190,000
T2086	Connecticut State Firefighter's Association	194,711
T2087	Interstate Environmental Commission	97,565
T2088	PAYMENTS TO LOCAL GOVERNMENTS	
T2089	Reimbursement to Towns for Loss of Taxes on State	73,019,215
T2090	Property	
T2091	Reimbursements to Towns for Loss of Taxes on	115,431,737
T2092	Private Tax-Exempt Property	
T2093	AGENCY TOTAL	188,975,191
T2094		
T2095	STATE COMPTROLLER - FRINGE BENEFITS	
T2096	Unemployment Compensation	6,308,762
T2097	State Employees Retirement Contributions	657,581,932
T2098	Higher Ed Alternative Retirement System	34,152,201
T2099	Pensions and Retirements - Other Statutory	1,965,000
T2100	Judges and Compensation Commissioners	16,207,665

T2101	Retirement	
T2102	Insurance - Group Life	8,220,851
T2103	Employers Social Security Tax	250,393,800
T2104	State Employees Health Services Cost	591,581,000
T2105	Retired Employees Health Service Cost	546,985,000
T2106	Tuition Reimbursement - Training and Travel	900,000
T2107	AGENCY TOTAL	2,114,296,211
T2108		
T2109	TOTAL	2,303,441,465
T2110	MISCELLANEOUS APPROPRIATIONS	
T2111	ADMINISTERED BY THE COMPTROLLER	
T2112		
T2113	TOTAL	4,187,396,424
T2114	NON-FUNCTIONAL	
T2115		
T2116	TOTAL - GENERAL FUND	18,503,862,769
T2117		
T2118	LESS:	
T2119		
T2120	Personal Services Reductions	-159,664,492
T2121	Legislative Unallocated Lapses	-2,700,000
T2122	Eliminate Legislative Commissions	-4,022,106
T2123	Reduce Outside Consultant Contracts	-95,000,000
T2124	Estimated Unallocated Lapses	-87,780,000
T2125	General Personal Services Reduction	-14,000,000
T2126	Reduce Executive Branch Commissions	-2,393,872
T2127	General Other Expenses Reductions	-11,000,000
T2128		
T2129		
T2130	NET - GENERAL FUND	18,127,302,299

24 Sec. 12. (*Effective July 1, 2009*) The following sums are appropriated
 25 for the annual period as indicated and for the purposes described.

T2131	SPECIAL TRANSPORTATION FUND	
T2132		2010-2011
T2133		
T2134		\$
T2135		
T2136	GENERAL GOVERNMENT	
T2137		

T2138	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2139	State Insurance and Risk Management Operations	2,717,500
T2140		
T2141	TOTAL	2,717,500
T2142	GENERAL GOVERNMENT	
T2143		
T2144	REGULATION AND PROTECTION	
T2145		
T2146	DEPARTMENT OF MOTOR VEHICLES	
T2147	Personal Services	46,084,063
T2148	Other Expenses	15,553,199
T2149	Equipment	586,653
T2150	Commercial Vehicle Information Systems and	268,850
T2151	Networks Project	
T2152	Driver Surcharge Program	250,000
T2153	AGENCY TOTAL	62,742,765
T2154		
T2155	TOTAL	62,742,765
T2156	REGULATION AND PROTECTION	
T2157		
T2158	TRANSPORTATION	
T2159		
T2160	DEPARTMENT OF TRANSPORTATION	
T2161	Personal Services	157,561,922
T2162	Other Expenses	54,002,480
T2163	Equipment	1,911,500
T2164	Highway and Bridge Renewal-Equipment	8,000,000
T2165	Minor Capital Projects	332,500
T2166	Highway Planning and Research	3,310,753
T2167	Rail Operations	131,962,904
T2168	Bus Operations	128,020,182
T2169	Highway and Bridge Renewal	12,576,141
T2170	ADA Para-transit Program	25,565,960
T2171	Non-ADA Dial-A-Ride Program	576,361
T2172	PAYMENTS TO LOCAL GOVERNMENTS	
T2173	Town Aid Road Grants	22,000,000
T2174	AGENCY TOTAL	545,820,703
T2175		
T2176	TOTAL	545,820,703
T2177	TRANSPORTATION	
T2178		

T2179	NON-FUNCTIONAL	
T2180		
T2181	DEBT SERVICE - STATE TREASURER	
T2182	Debt Service	473,681,828
T2183		
T2184	RESERVE FOR SALARY ADJUSTMENTS	
T2185	Reserve for Salary Adjustments	12,947,130
T2186		
T2187	WORKERS' COMPENSATION CLAIMS -	
T2188	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2189	Workers' Compensation Claims	5,200,783
T2190		
T2191	MISCELLANEOUS APPROPRIATIONS	
T2192	ADMINISTERED BY THE COMPTROLLER	
T2193		
T2194	STATE COMPTROLLER - FRINGE BENEFITS	
T2195	Unemployment Compensation	334,000
T2196	State Employees Retirement Contributions	82,437,000
T2197	Insurance - Group Life	324,000
T2198	Employers Social Security Tax	21,063,926
T2199	State Employees Health Services Cost	36,971,170
T2200	AGENCY TOTAL	141,130,096
T2201		
T2202	TOTAL	141,130,096
T2203	MISCELLANEOUS APPROPRIATIONS	
T2204	ADMINISTERED BY THE COMPTROLLER	
T2205		
T2206	TOTAL	632,959,837
T2207	NON-FUNCTIONAL	
T2208		
T2209	TOTAL - SPECIAL TRANSPORTATION FUND	1,244,240,805
T2210		
T2211	LESS:	
T2212		
T2213	Estimated Unallocated Lapses	-11,000,000
T2214	Personal Services Reductions	-10,413,528
T2215		
T2216		
T2217	NET - SPECIAL TRANSPORTATION FUND	1,222,827,277

26 Sec. 13. (Effective July 1, 2009) The following sums are appropriated

27 for the annual period as indicated and for the purposes described.

T2218	MASHANTUCKET PEQUOT AND MOHEGAN FUND	
T2219		2010-2011
T2220		
T2221		\$
T2222		
T2223	NON-FUNCTIONAL	
T2224		
T2225	MISCELLANEOUS APPROPRIATIONS	
T2226	ADMINISTERED BY THE COMPTROLLER	
T2227		
T2228	STATE COMPTROLLER - MISCELLANEOUS	
T2229	PAYMENTS TO LOCAL GOVERNMENTS	
T2230	Grants to Towns	86,250,000
T2231		
T2232	TOTAL	86,250,000
T2233	MISCELLANEOUS APPROPRIATIONS	
T2234	ADMINISTERED BY THE COMPTROLLER	
T2235		
T2236	TOTAL	86,250,000
T2237	NON-FUNCTIONAL	
T2238		
T2239	TOTAL - MASHANTUCKET PEQUOT AND	86,250,000
T2240	MOHEGAN FUND	

28 Sec. 14. (*Effective July 1, 2009*) The following sums are appropriated

29 for the annual period as indicated and for the purposes described.

T2241	SOLDIERS, SAILORS AND MARINES FUND	
T2242		2010-2011
T2243		
T2244		\$
T2245		
T2246	HUMAN SERVICES	
T2247		
T2248	SOLDIERS, SAILORS AND MARINES FUND	
T2249	Personal Services	353,200
T2250	Other Expenses	82,799
T2251	Award Payments to Veterans	1,979,800

T2252	Fringe Benefits	224,000
T2253	AGENCY TOTAL	2,639,799
T2254		
T2255	TOTAL	2,639,799
T2256	HUMAN SERVICES	
T2257		
T2258	TOTAL - SOLDIERS, SAILORS AND MARINES	2,639,799
T2259	FUND	

30 Sec. 15. (*Effective July 1, 2009*) The following sums are appropriated
 31 for the annual period as indicated and for the purposes described.

T2260	REGIONAL MARKET OPERATION FUND	
T2261		2010-2011
T2262		
T2263		\$
T2264		
T2265	CONSERVATION AND DEVELOPMENT	
T2266		
T2267	DEPARTMENT OF AGRICULTURE	
T2268	Personal Services	370,000
T2269	Other Expenses	271,507
T2270	Equipment	100
T2271	Fringe Benefits	251,942
T2272	AGENCY TOTAL	893,549
T2273		
T2274	TOTAL	893,549
T2275	CONSERVATION AND DEVELOPMENT	
T2276		
T2277	NON-FUNCTIONAL	
T2278		
T2279	DEBT SERVICE - STATE TREASURER	
T2280	Debt Service	63,524
T2281		
T2282	TOTAL	63,524
T2283	NON-FUNCTIONAL	
T2284		
T2285	TOTAL - REGIONAL MARKET OPERATION FUND	957,073

32 Sec. 16. (*Effective July 1, 2009*) The following sums are appropriated

33 for the annual period as indicated and for the purposes described.

T2286	BANKING FUND	
T2287		2010-2011
T2288		
T2289		\$
T2290		
T2291	REGULATION AND PROTECTION	
T2292		
T2293	DEPARTMENT OF BANKING	
T2294	Personal Services	11,072,611
T2295	Other Expenses	1,885,735
T2296	Equipment	21,708
T2297	Fringe Benefits	6,187,321
T2298	Indirect Overhead	905,711
T2299	AGENCY TOTAL	20,073,086
T2300		
T2301	TOTAL	20,073,086
T2302	REGULATION AND PROTECTION	
T2303		
T2304	TOTAL - BANKING FUND	20,073,086

34 Sec. 17. (*Effective July 1, 2009*) The following sums are appropriated

35 for the annual period as indicated and for the purposes described.

T2305	INSURANCE FUND	2010-2011
T2306		
T2307		
T2308		\$
T2309		
T2310	REGULATION AND PROTECTION	
T2311		
T2312	INSURANCE DEPARTMENT	
T2313	Personal Services	13,770,005
T2314	Other Expenses	2,580,428
T2315	Equipment	101,375
T2316	Fringe Benefits	8,216,348
T2317	Indirect Overhead	395,204
T2318	AGENCY TOTAL	25,063,360
T2319		
T2320	TOTAL	25,063,360

T2321	REGULATION AND PROTECTION	
T2322		
T2323	TOTAL - INSURANCE FUND	25,063,360

36 Sec. 18. (*Effective July 1, 2009*) The following sums are appropriated
 37 for the annual period as indicated and for the purposes described.

T2324	PUBLIC UTILITY FUND	
T2325		2010-2011
T2326		
T2327		\$
T2328		
T2329	REGULATION AND PROTECTION	
T2330		
T2331	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2332	Personal Services	12,503,089
T2333	Other Expenses	1,678,486
T2334	Equipment	80,500
T2335	Fringe Benefits	7,246,693
T2336	Indirect Overhead	410,780
T2337	AGENCY TOTAL	21,919,548
T2338		
T2339	TOTAL	21,919,548
T2340	REGULATION AND PROTECTION	
T2341		
T2342	TOTAL - PUBLIC UTILITY FUND	21,919,548

38 Sec. 19. (*Effective July 1, 2009*) The following sums are appropriated
 39 for the annual period as indicated and for the purposes described.

T2343	WORKERS' COMPENSATION FUND	
T2344		2010-2011
T2345		
T2346		\$
T2347		
T2348	GENERAL GOVERNMENT	
T2349		
T2350	DIVISION OF CRIMINAL JUSTICE	
T2351	Personal Services	590,714
T2352	Other Expenses	22,776

T2353	Equipment	600
T2354	AGENCY TOTAL	614,090
T2355		
T2356	TOTAL	614,090
T2357	GENERAL GOVERNMENT	
T2358		
T2359	REGULATION AND PROTECTION	
T2360		
T2361	WORKERS' COMPENSATION COMMISSION	
T2362	Personal Services	10,040,000
T2363	Other Expenses	3,155,605
T2364	Equipment	137,000
T2365	Rehabilitative Services	2,320,098
T2366	Fringe Benefits	5,805,640
T2367	Indirect Overhead	922,446
T2368	AGENCY TOTAL	22,380,789
T2369		
T2370	TOTAL	22,380,789
T2371	REGULATION AND PROTECTION	
T2372		
T2373	TOTAL - WORKERS' COMPENSATION FUND	22,994,879

40 Sec. 20. (*Effective July 1, 2009*) The following sums are appropriated
 41 for the annual period as indicated and for the purposes described.

T2374	CRIMINAL INJURIES COMPENSATION FUND	
T2375		2010-2011
T2376		
T2377		\$
T2378		
T2379	JUDICIAL	
T2380		
T2381	JUDICIAL DEPARTMENT	
T2382	Criminal Injuries Compensation Fund	2,625,000
T2383		
T2384	TOTAL	2,625,000
T2385	JUDICIAL	
T2386		
T2387	TOTAL - CRIMINAL INJURIES COMPENSATION	2,625,000
T2388	FUND	

42

43 Sec. 21. (*Effective July 1, 2009*) (a) The Secretary of the Office of Policy
44 and Management shall monitor expenditures for Personal Services,
45 during the fiscal years ending June 30, 2010, and June 30, 2011, in order
46 to reduce expenditures by \$14,000,000 for such purpose during each
47 such fiscal year.

48 (b) The Secretary of the Office of Policy and Management shall
49 monitor expenditures for Other Expenses, during the fiscal years
50 ending June 30, 2010, and June 30, 2011, in order to reduce
51 expenditures for such purpose by \$11,000,000 during each such fiscal
52 year.

53 (c) The Secretary of the Office of Policy and Management shall
54 monitor expenditures for contracts and personal service agreements,
55 during the fiscal years ending June 30, 2010, and June 30, 2011, in order
56 to reduce expenditures for such purpose by \$95,000,000 during each
57 such fiscal year.

58 Sec. 22. (*Effective July 1, 2009*) Notwithstanding the provisions of
59 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
60 and subsection (f) of section 4-89 of the general statutes, the Governor
61 may modify or reduce requisitions for allotments during the fiscal
62 years ending June 30, 2010, and June 30, 2011, in order to achieve
63 personal services reductions, including any collective bargaining and
64 other related savings, required under this act, any other public or
65 special act or any collectively bargained agreement.

66 Sec. 23. (*Effective July 1, 2009*) (a) Appropriations for Personal
67 Services in sections 1, 2, 11 and 12 of this act may be transferred from
68 agencies to the Reserve for Salary Adjustments account, during the
69 fiscal years ending June 30, 2010, and June 30, 2011, at the direction of
70 the Governor to reflect a more accurate impact of collective bargaining
71 and related costs.

72 (b) The appropriations to the Reserve for Salary Adjustments
73 account in sections 1, 2, 11 and 12 of this act, and any transfers to said

74 account pursuant to subsection (a) of this section, may be transferred,
75 and necessary additions from the resources of special funds may be
76 made, during the fiscal years ending June 30, 2010, and June 30, 2011,
77 by the Governor to give effect to salary increases, other employee
78 benefits, agency costs related to staff reductions including accrual
79 payments, achievement of agency general personal services
80 reductions, or other personal services adjustments authorized by this
81 act, any other act or other applicable statute.

82 Sec. 24. (*Effective July 1, 2009*) (a) That portion of unexpended funds,
83 as determined by the Secretary of the Office of Policy and
84 Management, appropriated in public act 07-1 of the June special
85 session, which relate to collective bargaining agreements and related
86 costs, shall not lapse on June 30, 2009, and such funds shall continue to
87 be available for such purpose during the fiscal years ending June 30,
88 2010, and June 30, 2011.

89 (b) That portion of unexpended funds, as determined by the
90 Secretary of the Office of Policy and Management, appropriated in
91 sections 1 and 2 of this act, which relate to collective bargaining
92 agreements and related costs, shall not lapse on June 30, 2010, and such
93 funds shall continue to be available for such purpose during the fiscal
94 year ending June 30, 2011.

95 Sec. 25. (*Effective July 1, 2009*) The unexpended balance of funds
96 appropriated to the Office of Policy and Management, for Other
97 Expenses, for a health care and pension consulting contract, in section
98 1 of public act 05-251, as amended by section 1 of public act 06-186, and
99 carried forward under section 29 of public act 07-1 of the June special
100 session and subsection (c) of section 4-89 of the general statutes, shall
101 not lapse on June 30, 2009, and such funds shall continue to be
102 available for such purpose during the fiscal years ending year June 30,
103 2010, and June 30, 2011.

104 Sec. 26. (*Effective July 1, 2009*) The total number of positions which
105 may be filled by any state agency shall not exceed the number of

106 positions recommended by the joint standing committee on
107 appropriations, including any revisions to such recommendation
108 resulting from enactments of the General Assembly, as set forth in the
109 report on the state budget published by the legislative Office of Fiscal
110 Analysis, except upon the recommendation of the Governor and
111 approval of the Finance Advisory Committee.

112 Sec. 27. (*Effective July 1, 2009*) Up to \$250,000 of the unexpended
113 balance of funds appropriated to the Office of Policy and Management,
114 for Other Expenses to prevent potential base closures, in subsections
115 (a) and (c) of section 49 of public act 05-251 and carried forward under
116 section 30 of public act 07-1 of the June special session and subsection
117 (c) of section 4-89 of the general statutes, shall not lapse on June 30,
118 2009, and such funds shall continue to be available for such purpose
119 during the fiscal year ending year June 30, 2010.

120 Sec. 28. (*Effective July 1, 2009*) The unexpended balance of funds
121 appropriated to the Office of Policy and Management, for licensing
122 and permitting fees, in section 1 of public act 05-251, as amended by
123 section 1 of public act 06-186, and carried forward under section 33 of
124 public act 07-1 of the June special session and subsection (c) of section
125 4-89 of the general statutes, shall not lapse on June 30, 2009, and such
126 funds shall be transferred to the Department of Information
127 Technology for implementing a common Licensing/Permit issuance
128 service for state agencies during the fiscal year ending June 30, 2010.

129 Sec. 29. (*Effective July 1, 2009*) The unexpended balance of funds
130 appropriated to the Office of Policy and Management in section 43 of
131 public act 08-1 of the January special session for design and
132 implementation of a comprehensive, state-wide information
133 technology system for the sharing of criminal justice information and
134 for costs related to the Criminal Justice Information System Governing
135 Board shall not lapse on June 30, 2009, and such funds shall continue to
136 be available for such purposes during the fiscal year ending June 30,
137 2010.

138 Sec. 30. (*Effective from passage*) Notwithstanding any provision of the
139 general statutes, the total number of positions that may be filled by the
140 Department of Administrative Services, from the General Services
141 Revolving Fund, shall not exceed one hundred twenty-four.

142 Sec. 31. (*Effective July 1, 2009*) Notwithstanding any provision of the
143 general statutes, the total number of positions that may be filled by the
144 Department of Information Technology, from the Technical Services
145 Revolving Fund, shall not exceed 208 positions.

146 Sec. 32. (*Effective July 1, 2009*) Notwithstanding the provisions of
147 subsection (a) of section 31-261 of the general statutes, \$30,000,000 of
148 the amount credited to this state's account in the Unemployment Trust
149 Fund pursuant to Section 903 of the Social Security Act, is deemed to
150 be appropriated to the Labor Department. For the fiscal year ending
151 June 30, 2010, up to \$12,000,000 may be used to support the
152 administrative infrastructure of the agency and to improve agency
153 information technology systems, provided not more than \$7,000,000 of
154 such sum shall be used for information technology systems. For the
155 fiscal year ending June 30, 2011, up to \$18,000,000 may be used to
156 support the administrative infrastructure of the agency and to improve
157 agency information technology systems, provided not more than
158 \$13,000,000 of such sum shall be used for information technology
159 systems. Such amounts shall be available for expenditure to the extent
160 allowed under Section 903 of the Social Security Act.

161 Sec. 33. (*Effective July 1, 2009*) (a) Notwithstanding subsection (b) of
162 section 19a-55a of the general statutes, for the fiscal year ending June
163 30, 2010, \$800,000 of the amount collected pursuant to section 19a-55 of
164 the general statutes shall be credited to the newborn screening account,
165 and shall be available for expenditure by the Department of Public
166 Health for the purchase of upgrades to newborn screening technology
167 and for the expenses of the testing required by sections 19a-55 and 19a-
168 59 of the general statutes.

169 (b) Notwithstanding subsection (b) of section 19a-55a of the general

170 statutes, for the fiscal year ending June 30, 2011, \$800,000 of the
171 amount collected pursuant to section 19a-55 of the general statutes
172 shall be credited to the newborn screening account, and shall be
173 available for expenditure by the Department of Public Health for the
174 purchase of upgrades to newborn screening technology and for the
175 expenses of the testing required by sections 19a-55 and 19a-59 of the
176 general statutes.

177 Sec. 34. (*Effective July 1, 2009*) During the fiscal years ending June 30,
178 2010, and June 30, 2011, up to \$200,000 from the Stem Cell Research
179 Fund established by section 19a-32e of the general statutes may be
180 used each year by the Commissioner of Public Health for
181 administrative expenses.

182 Sec. 35. (*Effective July 1, 2009*) (a) Up to \$600,000 made available to
183 the Department of Mental Health and Addiction Services, for the Pre-
184 Trial Alcohol Substance Abuse Program, shall be available for Regional
185 Action Councils during the fiscal year ending June 30, 2010.

186 (b) Up to \$600,000 made available to the Department of Mental
187 Health and Addiction Services, for the Pre-Trial Alcohol Substance
188 Abuse Program, shall be available for Regional Action Councils during
189 the fiscal year ending June 30, 2011.

190 Sec. 36. (*Effective July 1, 2009*) (a) Up to \$510,000 made available to
191 the Department of Mental Health and Addiction Services, for the Pre-
192 Trial Alcohol Substance Abuse Program, shall be available for the
193 Governor's Partnership to Protect Connecticut's Workforce during the
194 fiscal year ending June 30, 2010.

195 (b) Up to \$510,000 made available to the Department of Mental
196 Health and Addiction Services, for the Pre-Trial Alcohol Substance
197 Abuse Program, shall be available for the Governor's Partnership to
198 Protect Connecticut's Workforce during the fiscal year ending June 30,
199 2011.

200 Sec. 37. (*Effective July 1, 2009*) All funds appropriated to the
201 Department of Social Services for DMHAS – Disproportionate Share
202 shall be expended by the Department of Social Services in such
203 amounts and at such times as prescribed by the Office of Policy and
204 Management. The Department of Social Services shall make
205 disproportionate share payments to hospitals in the Department of
206 Mental Health and Addiction Services for operating expenses and for
207 related fringe benefit expenses. Funds received by the hospitals in the
208 Department of Mental Health and Addiction Services, for fringe
209 benefits, shall be used to reimburse the Comptroller. All other funds
210 received by the hospitals in the Department of Mental Health and
211 Addiction Services shall be deposited to grants - other than federal
212 accounts. All disproportionate share payments not expended in grants
213 - other than federal accounts, shall lapse at the end of the fiscal year.

214 Sec. 38. (*Effective July 1, 2009*) Any appropriation, or portion thereof,
215 made to the University of Connecticut Health Center, in sections 1 and
216 11 of this act, may be transferred by the Secretary of the Office of
217 Policy and Management to the Disproportionate Share – Medical
218 Emergency Assistance account in the Department of Social Services for
219 the purpose of maximizing federal reimbursement.

220 Sec. 39. (*Effective July 1, 2009*) Any appropriation, or portion thereof,
221 made to the Department of Veterans' Affairs in sections 1 and 11 of this
222 act, may be transferred by the Secretary of the Office of Policy and
223 Management to the Disproportionate Share – Medical Emergency
224 Assistance account in the Department of Social Services for the
225 purpose of maximizing federal reimbursement.

226 Sec. 40. (*Effective July 1, 2009*) Any appropriation, or portion thereof,
227 made to any agency, from the General Fund, under sections 1 and 11 of
228 this act, may be transferred at the request of such agency to any other
229 agency by the Governor, with the approval of the Finance Advisory
230 Committee, to take full advantage of federal matching funds, provided
231 both agencies shall certify that the expenditure of such transferred

232 funds by the receiving agency will be for the same purpose as that of
233 the original appropriation or portion thereof so transferred. Any
234 federal funds generated through the transfer of appropriations
235 between agencies may be used for reimbursing General Fund
236 expenditures or for expanding program services or a combination of
237 both as determined by the Governor, with the approval of the Finance
238 Advisory Committee.

239 Sec. 41. (*Effective July 1, 2009*) For the fiscal years ending June 30,
240 2010, and June 30, 2011, the Department of Social Services may, in
241 compliance with an advanced planning document approved by the
242 federal Department of Health and Human Services for the
243 development of a data warehouse, establish a receivable for the
244 reimbursement anticipated from such project.

245 Sec. 42. (*Effective July 1, 2009*) For the fiscal years ending June 30,
246 2010, and June 30, 2011, the Commissioner of Social Services may,
247 upon the request of a nursing facility providing services eligible for
248 payment under the medical assistance program and after consultation
249 with the Secretary of the Office of Policy and Management, make a
250 payment to such nursing facility in advance of normal bill payment
251 processing, provided such advance shall not exceed estimated
252 amounts due to such nursing facility for services provided to eligible
253 recipients over the most recent two-month period. The commissioner
254 shall recover such payment through reductions to payments due to
255 such nursing facility or cash receipt within ninety days of issuance of
256 such payment. The commissioner shall take prudent measures to
257 assure that such advance payments are not provided to any nursing
258 facility that is at risk of bankruptcy or insolvency, and may execute
259 agreements appropriate for the security of repayment.

260 Sec. 43. (*Effective July 1, 2009*) During each of the fiscal years ending
261 June 30, 2010, and June 30, 2011, \$1,000,000 of the federal funds
262 received by the Department of Education, from Part B of the
263 Individuals with Disabilities Education Act (IDEA), shall be

264 transferred to the Department of Developmental Services, for the Birth-
265 to-Three program, in order to carry out Part B responsibilities
266 consistent with the IDEA.

267 Sec. 44. (*Effective from passage*) Any appropriation, or portion thereof,
268 made to any agency, from the General Fund, under sections 1 and 11 of
269 this act, may be adjusted by the Governor in order to maximize federal
270 funding available to the state, consistent with the relevant federal
271 provisions of law. The Governor shall present a plan, in accordance
272 with the provisions of section 11-4a of the general statutes, to the joint
273 standing committees of the General Assembly having cognizance of
274 matters relating to finance and appropriations and the budgets of state
275 agencies for any adjustment pursuant to this section. Such plan shall
276 take effect fifteen days after receipt of the plan by said committees,
277 unless such plan is rejected by either of said committees.

278 Sec. 45. (*Effective from passage*) Notwithstanding the provisions of
279 sections 10-67 to 10-73b, inclusive, of the general statutes, for the fiscal
280 years ending June 30, 2010, and June 30, 2011, the WACE Technical
281 Training Center in Waterbury shall be eligible to spend up to \$300,000
282 of funding received under the Adult Education Grant pursuant to said
283 sections 10-67 to 10-73b, inclusive, for technical training.

284 Sec. 46. (*Effective July 1, 2009*) (a) For the fiscal year ending June 30,
285 2010, the distribution of priority school district grants, pursuant to
286 subsection (a) of section 10-266p of the general statutes, shall be as
287 follows: (1) For priority school districts - \$41,413,547, (2) for school
288 readiness - \$68,813,190, (3) for extended school building hours -
289 \$2,994,752, and (4) for school accountability - \$3,499,699.

290 (b) For the fiscal year ending June 30, 2011, the distribution of
291 priority school district grants, pursuant to subsection (a) of section 10-
292 266p of the general statutes, shall be as follows: (1) For priority school
293 districts - \$41,413,547, (2) for school readiness - \$68,813,190, (3) for
294 extended school building hours - \$2,994,752, and (4) for school
295 accountability - \$3,499,699.

296 Sec. 47. (*Effective July 1, 2009*) Notwithstanding the provisions of
297 section 10a-22u of the general statutes, the amount of funds available
298 to the Department of Higher Education or successor agency, for
299 expenditure from the student protection account, shall be \$245,000 for
300 the fiscal year ending June 30, 2010, and \$257,000 for the fiscal year
301 ending June 30, 2011.

302 Sec. 48. (*Effective July 1, 2009*) Notwithstanding the provisions of
303 section 10a-40 of the general statutes, and within available funding, for
304 the fiscal years ending June 30, 2010, and June 30, 2011, an
305 independent college or university that meets full need and that bases
306 its definition of need on a financial needs analysis system that is more
307 generous than the federal system referenced in section 10a-41 of the
308 general statutes, shall receive one-third of the allocation that it
309 otherwise would have received pursuant to said section 10a-40.

310 Sec. 49. (*Effective July 1, 2009*) The unexpended balance of funds
311 transferred from the Reserve for Salary Adjustment account in the
312 Special Transportation Fund, to the Department of Motor Vehicles, in
313 section 39 of special act 00-13, and carried forward in subsection (a) of
314 section 34 of special act 01-1 of the June special session, and subsection
315 (a) of section 41 of public act 03-1 of the June 30 special session, and
316 section 43 of public act 05-251, and section 42 of public act 07-1 of the
317 June special session for the Commercial Vehicle Information Systems
318 and Networks Project, shall not lapse on June 30, 2009, and such funds
319 shall continue to be available for expenditure for such purpose during
320 the fiscal years ending June 30, 2010, and June 30, 2011.

321 Sec. 50. (*Effective July 1, 2009*) (a) The unexpended balance of funds
322 appropriated to the Department of Motor Vehicles in section 49 of
323 special act 99-10, and carried forward in subsection (b) of section 34 of
324 special act 01-1 of the June special session and subsection (b) of section
325 41 of public act 03-1 of the June 30 special session, and subsection (a) of
326 section 45 of public act 05-251 and subsection (a) of section 43 of public
327 act 07-1 of the June special session for the purpose of upgrading the

328 Department of Motor Vehicles' registration and driver license data
329 processing systems, shall not lapse on June 30, 2009, and such funds
330 shall continue to be available for expenditure for such purpose during
331 the fiscal years ending June 30, 2010, and June 30, 2011.

332 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
333 Department of Transportation, for Personal Services, in section 12 of
334 public act 03-1 of the June 30 special session, and carried forward and
335 transferred to the Department of Motor Vehicles' Reflective License
336 Plates account by section 33 of public act 04-216, and carried forward
337 by section 72 of public act 04-2 of the May special session, and
338 subsection (b) of section 45 of public act 05-251, and subsection (b) of
339 section 43 of public act 07-1 of the June special session shall not lapse
340 on June 30, 2009, and such funds shall continue to be available for
341 expenditure for the purpose of upgrading the Department of Motor
342 Vehicles' registration and driver license data processing systems for
343 the fiscal years ending June 30, 2010, and June 30, 2011.

344 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
345 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
346 June 30 special session, and carried forward and transferred to the
347 Department of Motor Vehicles' Reflective License Plates account by
348 section 33 of public act 04-216, and carried forward by section 72 of
349 public act 04-2 of the May special session, and subsection (c) of section
350 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
351 1 of the June special session shall not lapse on June 30, 2009, and such
352 funds shall continue to be available for expenditure for the purpose of
353 upgrading the Department of Motor Vehicles' registration and driver
354 license data processing systems for the fiscal years ending June 30,
355 2010, and June 30, 2011.

356 Sec. 51. (*Effective July 1, 2009*) (a) Up to \$750,000 of the funds
357 appropriated to the Department of Banking, for Other Expenses, in
358 section 6 of public act 07-1 of the June special session, and carried
359 forward under subsection (c) of section 4-89 of the general statutes,

shall not lapse on June 30, 2009, and shall continue to be available for expenditure for improvements associated with the new office lease during the fiscal year ending June 30, 2010.

(b) Up to \$250,000 of the funds appropriated to the Department of Banking, for Equipment, in section 6 of public act 07-1 of the June special session, and carried forward under subsection (c) of section 4-89 of the general statutes, shall not lapse on June 30, 2009, and shall continue to be available for expenditure for improvements associated with the new office lease during the fiscal year ending June 30, 2010.

Sec. 52. (*Effective from passage*) The appropriations in section 1 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - GENERAL FUND

	<u>Taxes</u>	<u>2009-2010</u>
Personal Income		\$6,754,300,000
Sales & Use		3,581,700,000
Corporation		632,200,000
Public Service		250,400,000
Inheritance & Estate		190,800,000
Insurance Companies		188,200,000
Cigarettes		322,000,000
Real Estate Conveyance		125,300,000
Oil Companies		112,500,000
Alcoholic Beverages		48,000,000
Admissions and Dues		37,900,000
Miscellaneous		144,300,000
Total Taxes		\$12,387,600,000
Refunds of Taxes		(950,000,000)
R & D Credit Exchange		(12,400,000)
Net General Fund Taxes		\$11,425,200,000
	<u>Other Revenue</u>	
Transfers-Special Revenue		\$304,500,000
Indian Gaming Payments		422,100,000
Licenses, Permits, Fees		315,700,000

T2413	Sales of Commodities & Services	33,300,000
T2414	Rents, Fines & Escheats	107,900,000
T2415	Investment Income	20,000,000
T2416	Miscellaneous	155,600,000
T2417	Total Other Revenue	\$1,359,100,000
T2418	Refunds of Payments	(600,000)
T2419	Net Total Other Revenue	\$1,358,500,000
T2420		
T2421	<u>Other Sources</u>	
T2422	Federal Grants	\$4,014,100,000
T2423	Transfer to Resources of the General Fund	684,800,000
T2424	Transfer From Tobacco Settlement	112,800,000
T2425	Transfer to Other Funds	(86,250,000)
T2426	Total Other Sources	\$4,725,450,000
T2427		
T2428	Total General Fund Revenues	\$17,509,150,000

371 Sec. 53. (*Effective from passage*) The appropriations in section 2 of this
372 act are supported by revenue estimates as follows:

T2429	ESTIMATED REVENUE - SPECIAL	
T2430	TRANSPORTATION FUND	
T2431		
T2432	<u>Taxes</u>	<u>2009-2010</u>
T2433	Motor Fuels	\$499,700,000
T2434	Oil Companies	141,900,000
T2435	Sales Tax DMV	61,100,000
T2436	Total Taxes	\$702,700,000
T2437	Refunds of Taxes	(7,500,000)
T2438	Total Taxes	\$695,200,000
T2439		
T2440	<u>Other Sources</u>	
T2441	Motor Vehicle Receipts	\$269,400,000
T2442	Licenses, Permits, Fees	192,100,000
T2443	Interest Income	25,000,000
T2444	Transfers To Other Funds	(21,800,000)
T2445	Total Other Sources	\$464,700,000
T2446	Refunds of Payments	(3,100,000)
T2447	Total Other Sources	\$461,600,000

T2448

T2449	Total Special Transportation Fund Revenues	\$1,156,800,000
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373 Sec. 54. (*Effective from passage*) The appropriations in section 3 of this
374 act are supported by revenue estimates as follows:

T2450 ESTIMATED REVENUE - MASHANTUCKET

T2451 PEQUOT AND MOHEGAN FUND

T2452		<u>2009-2010</u>
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T2453	Transfers from General Fund	\$86,250,000
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T2454	Total Mashantucket Pequot and Mohegan Fund	\$86,250,000
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375 Sec. 55. (*Effective from passage*) The appropriations in section 4 of this
376 act are supported by revenue estimates as follows:

T2455 ESTIMATED REVENUE - SOLDIERS,

T2456 SAILORS AND MARINES FUND

T2457		<u>2009-2010</u>
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T2458	Investment Income	\$2,700,000
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T2459	Total Soldiers, Sailors and Marines Fund	\$2,700,000
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377 Sec. 56. (*Effective from passage*) The appropriations in section 5 of this
378 act are supported by revenue estimates as follows:

T2460 ESTIMATED REVENUE - REGIONAL

T2461 MARKET OPERATING FUND

T2462		<u>2009-2010</u>
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T2463	Rentals	\$1,000,000
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T2464	Total Regional Market Operating Fund	\$1,000,000
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379 Sec. 57. (*Effective from passage*) The appropriations in section 6 of this
380 act are supported by revenue estimates as follows:

T2465 ESTIMATED REVENUE - BANKING FUND

T2466		<u>2009-2010</u>
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T2467	Fees and Assessments	\$22,100,000
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T2468	Total Banking Fund	\$22,100,000
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381 Sec. 58. (*Effective from passage*) The appropriations in section 7 of this
 382 act are supported by revenue estimates as follows:

T2469	ESTIMATED REVENUE - INSURANCE FUND	
T2470		<u>2009-2010</u>
T2471	Fees and Assessments	\$24,200,000
T2472	Total Insurance Fund	\$24,200,000

383 Sec. 59. (*Effective from passage*) The appropriations in section 8 of this
 384 act are supported by revenue estimates as follows:

T2473	ESTIMATED REVENUE - CONSUMER	
T2474	COUNSEL AND PUBLIC	
T2475	UTILITY CONTROL FUND	
T2476		<u>2009-2010</u>
T2477	Fees and Assessments	\$21,300,000
T2478	Total Consumer Counsel and Public	\$21,300,000
T2479	Utility Control Fund	

385 Sec. 60. (*Effective from passage*) The appropriations in section 9 of this
 386 act are supported by revenue estimates as follows:

T2480	ESTIMATED REVENUE - WORKERS'	
T2481	COMPENSATION FUND	
T2482		<u>2009-2010</u>
T2483	Fees and Assessments	\$22,600,000
T2484	Total Workers' Compensation Fund	\$22,600,000

387 Sec. 61. (*Effective from passage*) The appropriations in section 10 of
 388 this act are supported by revenue estimates as follows:

T2485	ESTIMATED REVENUE - CRIMINAL	
T2486	INJURIES COMPENSATION FUND	
T2487		<u>2009-2010</u>
T2488	Restitutions	\$2,700,000
T2489	Total Criminal Injuries Compensation Fund	\$2,700,000

389 Sec. 62. (*Effective from passage*) The appropriations in section 11 of

390 this act are supported by revenue estimates as follows:

T2490	ESTIMATED REVENUE - GENERAL FUND	
T2491		
T2492	<u>Taxes</u>	<u>2010-2011</u>
T2493	Personal Income	\$7,234,300,000
T2494	Sales & Use	3,706,300,000
T2495	Corporation	692,000,000
T2496	Public Service	253,800,000
T2497	Inheritance & Estate	196,600,000
T2498	Insurance Companies	188,200,000
T2499	Cigarettes	317,000,000
T2500	Real Estate Conveyance	127,800,000
T2501	Oil Companies	69,100,000
T2502	Alcoholic Beverages	48,500,000
T2503	Admissions and Dues	38,300,000
T2504	Miscellaneous	140,000,000
T2505	Total Taxes	\$13,011,900,000
T2506	Refunds of Taxes	(1,015,000,000)
T2507	R & D Credit Exchange	(12,900,000)
T2508	Net General Fund Taxes	\$11,984,000,000
T2509		
T2510	<u>Other Revenue</u>	
T2511	Transfers-Special Revenue	\$305,900,000
T2512	Indian Gaming Payments	399,700,000
T2513	Licenses, Permits, Fees	272,500,000
T2514	Sales of Commodities & Services	34,100,000
T2515	Rents, Fines, Escheats	109,900,000
T2516	Investment Income	20,000,000
T2517	Miscellaneous	158,100,000
T2518	Total Other Revenue	\$1,300,200,000
T2519	Refunds of Payments	(600,000)
T2520	Net Total Other Revenue	\$1,299,600,000
T2521		
T2522	<u>Other Sources</u>	
T2523	Federal Grants	\$3,753,300,000
T2524	Transfer to Resources of the General Fund	1,063,600,000
T2525	Transfer From Tobacco Settlement	113,200,000
T2526	Transfer to Other Funds	(86,250,000)

T2527	Total Other Sources	\$4,843,850,000
T2528		
T2529	Total General Fund Revenues	\$18,127,450,000

391 Sec. 63. (*Effective from passage*) The appropriations in section 12 of
 392 this act are supported by revenue estimates as follows:

T2530	ESTIMATED REVENUE - SPECIAL	
T2531	TRANSPORTATION FUND	
T2532		
T2533	<u>Taxes</u>	<u>2010-2011</u>
T2534	Motor Fuels	\$494,700,000
T2535	Oil Companies Tax	185,300,000
T2536	Sales Tax DMV	61,700,000
T2537	Total Taxes	\$741,700,000
T2538	Refunds of Taxes	(7,600,000)
T2539	Total Taxes	\$734,100,000
T2540		
T2541	<u>Other Sources</u>	
T2542	Motor Vehicle Receipts	\$273,300,000
T2543	Licenses, Permits, Fees	216,400,000
T2544	Interest Income	25,000,000
T2545	Transfers To Other Funds	(21,800,000)
T2546	Total Other Sources	492,900,000
T2547	Refunds of Payments	(3,200,000)
T2548	Total Other Sources	\$489,700,000
T2549		
T2550	Total Special Transportation Fund Revenues	\$1,223,800,000

393 Sec. 64. (*Effective from passage*) The appropriations in section 13 of
 394 this act are supported by revenue estimates as follows:

T2551	ESTIMATED REVENUE - MASHANTUCKET	
T2552	PEQUOT AND MOHEGAN FUND	
T2553		<u>2010-2011</u>
T2554	Transfers from General Fund	\$86,250,000
T2555	Total Mashantucket Pequot and Mohegan Fund	\$86,250,000

395 Sec. 65. (*Effective from passage*) The appropriations in section 14 of

396 this act are supported by revenue estimates as follows:

T2556	ESTIMATED REVENUE - SOLDIERS,	
T2557	SAILORS AND MARINES FUND	
T2558		<u>2010-2011</u>
T2559	Investment Income	\$2,700,000
T2560	Total Soldiers, Sailors and Marines Fund	\$2,700,000

397 Sec. 66. (*Effective from passage*) The appropriations in section 15 of
398 this act are supported by revenue estimates as follows:

T2561	ESTIMATED REVENUE - REGIONAL	
T2562	MARKET OPERATING FUND	
T2563		<u>2010-2011</u>
T2564	Rentals	\$1,000,000
T2565	Total Regional Market Operating Fund	\$1,000,000

399 Sec. 67. (*Effective from passage*) The appropriations in section 16 of
400 this act are supported by revenue estimates as follows:

T2566	ESTIMATED REVENUE - BANKING FUND	
T2567		<u>2010-2011</u>
T2568	Fees and Assessments	\$20,100,000
T2569	Total Banking Fund	\$20,100,000

401 Sec. 68. (*Effective from passage*) The appropriations in section 17 of
402 this act are supported by revenue estimates as follows:

T2570	ESTIMATED REVENUE - INSURANCE FUND	
T2571		<u>2010-2011</u>
T2572	Fees and Assessments	\$25,100,000
T2573	Total Insurance Fund	\$25,100,000

403 Sec. 69. (*Effective from passage*) The appropriations in section 18 of
404 this act are supported by revenue estimates as follows:

T2574	ESTIMATED REVENUE - CONSUMER	
T2575	COUNSEL AND PUBLIC UTILITY	

T2576	CONTROL FUND	
T2577		<u>2010-2011</u>
T2578	Fees and Assessments	\$22,000,000
T2579	Total Consumer Counsel and Public	\$22,000,000
T2580	Utility Control Fund	

405 Sec. 70. (*Effective from passage*) The appropriations in section 19 of
 406 this act are supported by revenue estimates as follows:

T2581	ESTIMATED REVENUE - WORKERS'	
T2582	COMPENSATION FUND	
T2583		<u>2010-2011</u>
T2584	Fees and Assessments	\$23,000,000
T2585	Total Workers' Compensation Fund	\$23,000,000

407 Sec. 71. (*Effective from passage*) The appropriations in section 20 of
 408 this act are supported by revenue estimates as follows:

T2586	ESTIMATED REVENUE - CRIMINAL	
T2587	INJURIES COMPENSATION FUND	
T2588		<u>2010-2011</u>
T2589	Restitutions	\$2,700,000
T2590	Total Criminal Injuries Compensation Fund	\$2,700,000

409

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2009</i>	New section
Sec. 2	<i>July 1, 2009</i>	New section
Sec. 3	<i>July 1, 2009</i>	New section
Sec. 4	<i>July 1, 2009</i>	New section
Sec. 5	<i>July 1, 2009</i>	New section
Sec. 6	<i>July 1, 2009</i>	New section
Sec. 7	<i>July 1, 2009</i>	New section
Sec. 8	<i>July 1, 2009</i>	New section
Sec. 9	<i>July 1, 2009</i>	New section
Sec. 10	<i>July 1, 2009</i>	New section
Sec. 11	<i>July 1, 2009</i>	New section

Sec. 12	<i>July 1, 2009</i>	New section
Sec. 13	<i>July 1, 2009</i>	New section
Sec. 14	<i>July 1, 2009</i>	New section
Sec. 15	<i>July 1, 2009</i>	New section
Sec. 16	<i>July 1, 2009</i>	New section
Sec. 17	<i>July 1, 2009</i>	New section
Sec. 18	<i>July 1, 2009</i>	New section
Sec. 19	<i>July 1, 2009</i>	New section
Sec. 20	<i>July 1, 2009</i>	New section
Sec. 21	<i>July 1, 2009</i>	New section
Sec. 22	<i>July 1, 2009</i>	New section
Sec. 23	<i>July 1, 2009</i>	New section
Sec. 24	<i>July 1, 2009</i>	New section
Sec. 25	<i>July 1, 2009</i>	New section
Sec. 26	<i>July 1, 2009</i>	New section
Sec. 27	<i>July 1, 2009</i>	New section
Sec. 28	<i>July 1, 2009</i>	New section
Sec. 29	<i>July 1, 2009</i>	New section
Sec. 30	<i>from passage</i>	New section
Sec. 31	<i>July 1, 2009</i>	New section
Sec. 32	<i>July 1, 2009</i>	New section
Sec. 33	<i>July 1, 2009</i>	New section
Sec. 34	<i>July 1, 2009</i>	New section
Sec. 35	<i>July 1, 2009</i>	New section
Sec. 36	<i>July 1, 2009</i>	New section
Sec. 37	<i>July 1, 2009</i>	New section
Sec. 38	<i>July 1, 2009</i>	New section
Sec. 39	<i>July 1, 2009</i>	New section
Sec. 40	<i>July 1, 2009</i>	New section
Sec. 41	<i>July 1, 2009</i>	New section
Sec. 42	<i>July 1, 2009</i>	New section
Sec. 43	<i>July 1, 2009</i>	New section
Sec. 44	<i>from passage</i>	New section
Sec. 45	<i>from passage</i>	New section
Sec. 46	<i>July 1, 2009</i>	New section
Sec. 47	<i>July 1, 2009</i>	New section
Sec. 48	<i>July 1, 2009</i>	New section
Sec. 49	<i>July 1, 2009</i>	New section
Sec. 50	<i>July 1, 2009</i>	New section
Sec. 51	<i>July 1, 2009</i>	New section

Sec. 52	<i>from passage</i>	New section
Sec. 53	<i>from passage</i>	New section
Sec. 54	<i>from passage</i>	New section
Sec. 55	<i>from passage</i>	New section
Sec. 56	<i>from passage</i>	New section
Sec. 57	<i>from passage</i>	New section
Sec. 58	<i>from passage</i>	New section
Sec. 59	<i>from passage</i>	New section
Sec. 60	<i>from passage</i>	New section
Sec. 61	<i>from passage</i>	New section
Sec. 62	<i>from passage</i>	New section
Sec. 63	<i>from passage</i>	New section
Sec. 64	<i>from passage</i>	New section
Sec. 65	<i>from passage</i>	New section
Sec. 66	<i>from passage</i>	New section
Sec. 67	<i>from passage</i>	New section
Sec. 68	<i>from passage</i>	New section
Sec. 69	<i>from passage</i>	New section
Sec. 70	<i>from passage</i>	New section
Sec. 71	<i>from passage</i>	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]